

TOWN OF RUTLAND, VERMONT ANNUAL REPORT

Fiscal Year Ending June 30, 2014



Rutland Town Police Department

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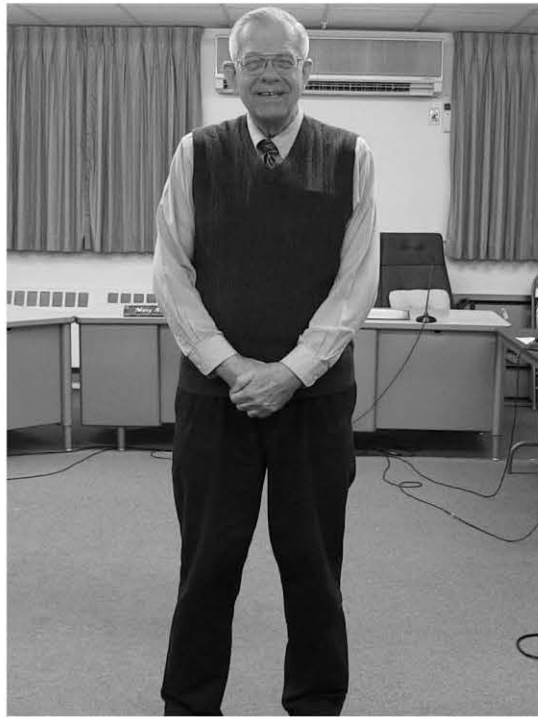
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Town Moderator & Grand Juror



Leigh Adams

The historic and traditional positions of Moderator and Grand Juror, though watered down significantly from their original intent, are still very important elective positions in the town government structure.

Traditionally, the Moderator had the awesome responsibility of conducting the Town Meeting, and, as the more seasoned citizens of our town surely remember, that sometimes involved some pretty heated and protracted discussions and debate on the floor of the town meeting. In those days all business of the town, including the election of officers, was conducted at the town meeting and the moderator had to keep order, rule on matters of law and conduct of the meeting, and pretty much know Robert's Rules of Order from front to back.

The town's transition to Australian Ballot diminished the role of Moderator significantly, but the Moderator still opens pre-town meeting, the traditional Town Meeting the evening before the election, and any other Town meetings or gatherings so wished by the governing board.

The Grand Juror function, though seldom used, still has the authority to conduct investigations that could possibly lead to criminal prosecutions, though we have not seen Leigh cloistered behind closed doors lately conducting any such proceedings.

RUTLAND TOWN WARNING

The legal voters of the Town of Rutland, Vermont are hereby warned and notified to meet at the Rutland Town Elementary School on Post Road on Monday, March 2, 2015 at 7:00 p.m. to discuss Articles 1 through 26. At the close of business, the meeting shall recess to 7:00 a.m. Tuesday, March 3, 2015 at the Town Hall in Center Rutland for voters living on the west side of Route 7, and the Elementary School on Post Road for voters on the east side of Route 7, to vote by Australian Ballot on Articles 1 through 26 inclusive. Polls will close at 7:00 p.m. on March 3, 2015.

ARTICLES:

1. Shall the voters authorize the Select Board to approve NINE HUNDRED NINETY TWO THOUSAND, SIXTY FIVE & NO/100 DOLLARS (\$992,065.00) General Fund Budget to be offset by anticipated income & local option tax receipts from the State of Vermont?
2. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWO HUNDRED SEVENTY TWO THOUSAND, FIVE HUNDRED FIFTY FOUR & NO/100 DOLLARS (\$272,554.00) for use toward the operation of the Police Fund Budget?
3. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed NINE HUNDRED SIXTY FIVE THOUSAND, NINE HUNDRED FIFTY & NO/100 DOLLARS (\$965,950.00) for use toward the operation of the Highway Fund Budget?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED EIGHTY FIVE THOUSAND, EIGHT HUNDRED FIFTY & NO/100 DOLLARS (\$185,850.00) for use toward the operation of the Fire Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED FORTY FIVE THOUSAND, EIGHT HUNDRED NINETY & NO/100 DOLLARS (\$145,890.00) for use toward the operation of the Recreation Fund Budget?
6. Shall the Town of Rutland raise by taxes an amount not to exceed THREE HUNDRED & NO/100 DOLLARS (\$300.00) toward supporting the work of the Housing Trust of Rutland County for the year 2015?
7. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of the Rutland County Women's Network for the year 2015?
8. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY FIVE & NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2015?
9. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service (RSVP) for the year 2015?
10. Shall the Town of Rutland raise by taxes an amount not to exceed SEVEN HUNDRED FIFTY & NO/100 DOLLARS (\$750.00) toward supporting the work of the Vermont Association for the Blind & Visually Impaired for the year 2015?
11. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS (\$800.00) toward supporting the work of ARC for the year 2015?

12. Shall the Town of Rutland raise by taxes an amount not to exceed NINE HUNDRED SEVENTY FIVE & NO/100 DOLLARS (\$975.00) toward supporting the work of the Bennington-Rutland Opportunity Council BROCC in Rutland Town for the year 2015?
13. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2015?
14. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Boys & Girls Club of Rutland County for the year 2015?
15. Shall the Town of Rutland raise by taxes an amount not to exceed TWO THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$2,500.00) as our share toward Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region and Rutland Town for the year 2015?
16. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of Rutland Mental Health for the year 2015?
17. Shall the Town of Rutland raise by taxes an amount not to exceed SIX THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) toward supporting the work of the Rutland Visiting Nurse Association and Hospice - (\$500.00) Rutland Area Hospice and (\$6,000.00) RAVNAH home and community health services for the year 2015?
18. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed TEN THOUSAND & NO/100 DOLLARS (\$10,000.00) for scholarships, to be awarded to worthy 2015 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
19. Shall the Town of Rutland raise by taxes the sum of money not to exceed SIXTEEN THOUSAND, TWO HUNDRED SIXTEEN & NO/100 DOLLARS (\$16,216.00) toward the operating cost of the Regional Ambulance Service for the year 2015?
20. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed EIGHTY EIGHT THOUSAND, THREE HUNDRED SIXTY ONE & NO/100 DOLLARS (\$88,361.00) for the year 2015?
21. Shall the Town of Rutland deposit up to \$1,500,000 of surplus monies into a reserve fund, established pursuant to 24 V.S.A. § 2804, to be used as an opening cash account available to be drawn upon by the Town for the payment of current expenses in the beginning of any future fiscal year prior to the receipt of property tax revenue, to minimize any need for the Town to borrow money in anticipation of the receipt of taxes, and with this reserve fund to be replenished as tax revenue becomes available?
22. Shall the Town of Rutland deposit up to \$700,000 of surplus monies into a reserve fund, established pursuant to 24 V.S.A. §2804, to be used as a capital construction account for the construction of a town highway garage, which will be subject to voter approval after the receipt of a bid acceptable to the Selectboard, in lieu of borrowing money for this project if approved by the voters?

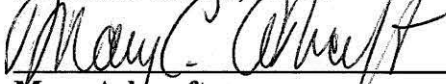
23. Shall the Town of Rutland deposit up to \$1,000,000 of surplus monies into a reserve fund, established pursuant to 24 V.S.A. §2804, to be drawn upon to make the annual installment payment of \$90,000 per year plus interest on the existing Fire Station Construction Bond in order to relieve Town taxpayers of the need to fund this annual bond payment through taxes?
24. Shall the Town of Rutland use up to \$50,000 of the approximately \$200,000 remaining from the Fire Station Construction bond proceeds, to pay for the removal of underground fuel storage tanks, at the McKinley Ave. Fire Station?
25. Shall the Town of Rutland deposit any budget surpluses that may become available in future fiscal years into a reserve fund, established pursuant to 24 V.S.A. §2804, to be maintained and used as a capital account to fund the construction, maintenance, repair, and/or improvement of Town buildings and infrastructure?
26. To elect the following town officers:
- a. A Moderator for a term of one year;
 - b. A Town Clerk for a term of three years;
 - c. A Town Treasurer for a term of three years;
 - d. A Selectboard member for a term of two years;
 - e. A Selectboard member for a term of three years;
 - f. A Lister for a term of three years;
 - g. A Collector of Delinquent Taxes for a term of three years;
 - h. A First Constable for a term of two years;
 - i. A Second Constable for a term of two years;
 - j. A Cemetery Commissioner for a term of three years;
 - k. A Grand Juror for a term of one year;
 - l. A School Board member for a term of two years;
 - m. A School Board member for a term of three years;
27. To transact any other necessary, legal and proper business, which may come before said meeting.

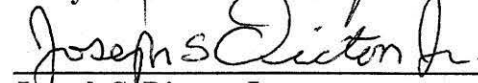
Dated at Rutland Town, Vermont this 31st day of January, 2015.

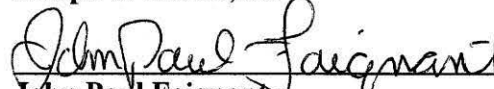
Rutland Town Select Board


Steven E. Hawley, Chairman


Donald J. Chioffi, Clerk


Mary Ashcroft


Joseph S. Diction, Jr.


John Paul Faignant

NOTICE TO VOTERS For Local Elections

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by February 1, 2015. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 11, 2015.

REGISTER TO VOTE no later than 5:00 p.m., Wednesday, February 25, 2015 at Town Clerk's Office. All Clerk's offices will be open from 3:00 p.m. until 5:00 p.m. on Wednesday, February 25, 2015.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone or email. The latest you can request ballots for the March 3, 2015 Election is the close of the Town Clerk's office on Monday, March 2, 2015. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, explain the situation to your town clerk and ask that your name be added to the checklist today.

- ! The town clerk or presiding officer will investigate the situation and then either have you swear to an affidavit that you had submitted a timely application and add your name to the checklist or explain why it cannot be added.
- ! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail, you must provide a valid Vermont photo identification, or a copy of a government issued document with your current address, before you vote for the first time.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 26 Terrace Street, Montpelier, VT 05609-1101.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Accuvote Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot into the vote tabulating machine.

LEAVE the voting area immediately by passing outside the guardrail.

GENERAL BUDGET

ACC'T NO	ITEM	2013-2014 FISCAL BUDGET	2013-2014 EXPEND	2014-2015 FISCAL BUDGET	2015-2016 PROPOSED BUDGET
035025	SOCIAL SECURITY	29,900	25,019.49	20,000	30,000
035110	SALARIES: SELECT BOARD	19,230	18,137.16	19,620	24,000
035115	LISTERS	52,800	45,267.65	53,860	60,000
035125	TOWN CLERK	26,720	27,747.63	27,260	25,500
035130	TOWN TREASURER	26,720	27,747.63	27,260	25,500
035135	ASS'T CLERK/TREASURER	16,500	15,717.34	16,830	44,500
035136	TOWN ADMINISTRATOR	63,930	66,388.68	65,210	75,000
035137	ASS'T TOWN ADMIN.	0.00	0.00	0.00	25,000
035151	BOARD OF CIVIL AUTHORITY	1,000	1,389.93	2,000	2,500
035152	BALLOT CLERKS	2,500	1,160.92	5,500	3,000
035153	OFFICE HELP	6,000	81.58	4,000	1,000
035154	HEALTH OFFICER	2,000	2,000.00	2,000	2,000
035160	SPECIAL OFFICER	25,340	58,609.44	0.00	0.00
035161	1ST CONSTABLE	48,780	25,236.90	0.00	2,000
035162	2ND CONSTABLE/FIRE POLICE	48,780	0.00	0.00	10,300
035163	POLICE CRUISER	0.00	15,700.00	0.00	0.00
035164	ADM TRAINING	0.00	500.00	0.00	0.00
035165	SHERIFF DEPT PATROL	20,000	51,765.00	0.00	0.00
035166	COMMUNICATIONS	15,000	4,396.13	0.00	0.00
035167	SUPPLIES/UNIFORMS	2,000	1,553.23	0.00	0.00
035168	EQUIPMENT	2,250	17,755.08	0.00	0.00

GENERAL BUDGET

ACC'T NO	ITEM	2013-2014 FISCAL BUDGET	2013-2014 EXPEND	2014-2015 FISCAL BUDGET	2015-2016 PROPOSED BUDGET
035169	VEHICLE REIMB	45,968	24,361.41	0.00	0.00
035170	TRAINING	2,000	82.50	0.00	0.00
035171	POSTAGE & SUPPLIES: POSTAGE	6,000	5,023.75	6,000	6,000
035174	TOWN REPORT	5,000	4,752.28	5,000	5,500
035175	GENERAL SUPPLIES	5,000	3,738.50	5,000	5,000
035176	RECORDING SUPPLIES	3,500	2,775.44	3,500	3,500
035179	MICRO-FILMING	1,000	915.00	1,000	1,000
035180	ELECTION SUPPLIES	3,000	1,883.44	4,000	3,000
035181	LIGHTS & SIGNALS: GREEN MTN POWER	18,000	18,164.11	18,000	18,500
035190	TRANSFER STATION: UTILITIES	3,000	2,585.65	3,000	3,000
035192	ENGINEERING	14,000	6,883.95	14,000	10,000
035193	MISC COSTS	1,000	327.00	1,000	1,000
035194	HAZARDOUS WASTE	5,500	3,374.43	5,500	5,500
035196	WASTE REMOVAL	45,000	34,428.00	45,000	45,000
035197	MAINTENANCE	18,000	0.00	10,000	15,000
035198	ATTENDANTS	22,670	23,101.49	23,150	26,000
035199	RECYCLING	7,000	3,129.00	7,000	5,000
035200	SWAC	11,000	9,279.46	11,000	14,500
035201	MUNICIPAL OFFICE BLDG: ELECTRICITY	4,500	2,419.39	4,500	4,500
035202	HEAT	9,000	10,490.37	9,000	10,500
035203	TELEPHONE & INTERNET	5,000	3,658.08	5,000	5,000
035205	MAINTENANCE	40,000	48,677.30	75,000	50,000

GENERAL BUDGET

ACC'T NO	ITEM	2013-2014 FISCAL BUDGET	2013-2014 EXPEND	2014-2015 FISCAL BUDGET	2015-2016 PROPOSED BUDGET
035210	PROFESSIONAL SERVICES	20,000	14,356.00	20,000	20,000
035211	ATTORNEYS	20,000	26,247.75	20,000	30,000
035212	TAX APPEALS	8,000	2,736.25	6,000	6,000
035216	MUNICIPAL RETIREMENT	15,150	15,668.97	12,500	14,665
035218	STORMWATER	15,000	6,213.57	15,000	15,000
	MILEAGE:				
035221	CLERK/TREASURER	1,000	622.50	1,000	1,000
035222	SELECT BOARD	200	0.00	200	200
035223	LISTERS	500	149.00	500	500
035226	OTHERS	100	70.00	100	100
035227	TOWN ADMINISTRATOR	1,000	443.30	750	750
	INSURANCE:				
035231	GENERAL	80,000	91,008.00	72,000	98,400
035232	HEALTH	30,000	32,871.57	22,000	47,450
	EQUIPMENT - NEW REPAIRS:				
035241	NEW	5,000	2,575.18	10,000	6,000
035249	REPAIRS	4,500	5,047.84	4,500	5,000
035251	ADVERTISING	5,000	5,057.65	5,000	5,500
	TOWN PLANNING/ZONING:				
035261	LEGAL SERVICES	1,000	1,650.00	1,000	1,750
035262	REGIONAL COMMISSION	3,500	5,175.63	3,500	5,250
035263	PLANNING COMMISSION	6,000	1,929.84	6,000	6,000
035264	MISCELLANEOUS	2,000	74.13	2,000	2,000
035265	ADVERTISING/ZONING	2,000	1,318.25	2,000	2,000
035267	CONS FEES/ZONING	1,000	0.00	1,000	1,000
035268	POUND KEEPER	1,000	0.00	500	500
035271	INTEREST	5,000	0.00	5,000	5,000
035272	VLCT	5,000	4,910.00	5,200	5,500
035275	MISC EXPENSE	5,000	11,274.40	5,000	10,000
035278	COMPUTER SERVICE	5,000	4,931.80	5,000	5,500
035279	JULY 4TH	6,500	6,500.00	6,500	6,500

GENERAL BUDGET

ACC'T NO	ITEM	2013-2014 FISCAL BUDGET	2013-2014 EXPEND	2014-2015 FISCAL BUDGET	2015-2016 PROPOSED BUDGET
	TAXES - COUNTY:				
035285	WEST RUTLAND	1,000	828.66	1,000	1,000
035286	RUTLAND CITY	200	50.52	200	200
035291	TAX - COUNTY	53,000	53,166.21	57,000	59,000
035297	CODIFICATION	2,000	0.00	2,000	2,000
035333	TAX REFUNDS	0.00	16,133.39	0.00	0.00
	TAX APPEALS 2012	0.00	2,286.89	0.00	0.00
	APPEAL/LISTER CREDIT	0.00	45,943.29	0.00	0.00
035501	NEMRC	4,000	3,081.38	4,000	19,000
035511	PROPERTY MAPS	4,000	3,125.00	4,000	4,000
035512	INTERNET/WEB SITE	1,000	216.00	1,500	1,500
035536	EMERGENCY MANAGER	3,000	1,866.14	3,000	3,000
	EMERGENCY MANAGEMENT				
035537	MAINTENANCE	0.00	0.00	0.00	6,000
	CHENEY HILL:				
035541	ELECTRICITY	1,000	601.47	1,000	1,000
035542	HEAT	5,000	3,585.76	5,500	5,000
035543	TELEPHONE	500	424.96	500	500
035544	MAINTENANCE	5,000	2,044.79	5,000	5,000
035545	MISCELLANEOUS	1,000	297.00	1,000	750
035547	LANDSCAPING	500	0.00	500	500
035630	APPRAISAL UPDATE	6,000	6,000.00	6,000	6,000
035631	COALITION	250	0.00	250	250
035633	MISC CONTRIBUTIONS	2,000	1,200.00	2,000	2,000
035639	TRAFFIC FINES	43,000	42,554.65	0.00	0.00
035646	TRAFFIC STUDY	5,000	5,517.25	5,000	6,000
035647	BANK CHARGES	0.00	0.00	0.00	0.00
TOTAL GENERAL BUDGET		\$ 1,070,488	\$ 1,045,979.33	\$ 830,890	\$ 992,065

Respectfully submitted,
 Steven E. Hawley, Chair
 Donald J. Chioffi, Clerk
 Mary C. Ashcroft
 Joseph S. Dicton, Jr.
 John Paul Faignant
 Rutland Town Select Board

ANTICIPATED INCOME	125,000.00
CASH ON HAND 1% TAX	597,849.00
ANTICIPATED 1% TAX	500,000.00
TO BE RAISED BY TAXES	(230,784.00)
TOTAL	<u>\$ 992,065.00</u>

GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT
035025	Social Security	25,019.49
	Salaries Administrative	
035110	Selectpersons:	
	Rhodes, Stanley III, Previous Chair	2,928.48
	Hawley, Stephen, Current Chair	4,112.64
	Ashcroft, Mary	1,885.01
	Chioffi, Donald	3,554.57
	Dicton, Joseph Jr.	3,320.24
	Faignant, John Paul	2,336.22
		18,137.16
035115	Listers:	
	Burgess, Howard	38,411.10
	Chioffi, Marcia	4,958.05
	Davis, Dean	1,898.50
		45,267.65
035125	Town Clerk:	
	Hyjek, Marie	27,747.63
035130	Town Treasurer:	
	Hyjek, Marie	27,747.63
035135	Assistant Town Clerk/Treasurer:	
	Godette, Donna	11,282.58
	McGee, Susan	4,434.76
		15,717.34
035136	Town Administrator:	
	Zingale, Joseph Jr	66,388.68
	Salaries Miscellaneous	
035151	Justices of the Peace:	
	Aschcroft, Mary	316.89
	Fusco, Joseph	203.94
	Hall, James	200.80
	Lloyd, Richard	156.88
	Matteson, William	131.78
	Seward, David	185.11
	Terenzini, Thomas	194.53
		1,389.93
035152	Ballot Clerks, BCA, & Miscellaneous:	
	Adams, Leigh	
	Aschcroft, Mary	
	Biathrow, Norma	81.58
	Burgess, Howard	75.30
	Chioffi, Donald	81.58
	Fusco, Joseph	106.68
	Hall, James	81.58
	Hathaway, Byron J	75.30
	Hawley, Stephen	81.58
	Howland, Christopher	181.98
	Lloyd, Richard	81.58
	Socinski, John	75.30
	Terenzini, Thomas	81.58
	Wasserman, Martin	81.58
	Williams, Paul	75.30
		1,160.92

GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT
035153	Office Help & Miscellaneous: Shields, Charles	81.58
035154	Health Officer: Rhodes, Stanley III	2,000.00
	Salaries Other	
035160	Special Officer: Gamble, James	9,937.44
	Washbrun, Ted	48,672.00
		58,609.44
035161	First Constable: Dumas, Edward	25,236.90
035163	Police Cruiser	15,700.00
035164	Admin Training	500.00
035165	Traffic Enforcement: Rutland County Sheriff's Dept	51,765.00
035166	Communications: Dept of Public Safety	1,154.00
	Verizon Wireless	2,907.88
	Wells Communications	334.25
		4,396.13
	Supplies & Equipment	
035167	Constable Supplies: Dumas, Edward	314.04
	Gamble, James	10.55
	Initial Ideas	120.00
	Siegals Uniforms	810.00
	Washburn, Ted	298.64
		1,553.23
035168	Constable Equipment: Adamson Industries	14,398.90
	Applied Industries	1,912.50
	J&M Retail	675.00
	Mike Delehanty	124.68
	Parro's Gun Shop	599.00
	Watch Guard	45.00
		17,755.08
035169	Vehicle Reimbursements: Champlain Oil	648.43
	Dumas, Edward	11,048.60
	Hendee's Garage	330.87
	Washburn, Ted	12,333.51
		24,361.41
035170	Training: State of Vermont	40.00
	VCJTC	42.50
		82.50
	Postage & Supplies	
035171	Postage: Hyjek, Marie	12.92
	USPS	3,333.20
	Walter Drake	36.94
	West Rutland Postmaster	1,640.69
		5,023.75

GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT	
035174	Town Report:		
	Rutland Printing	4,147.82	
	West Rutland Postmaster	604.46	4,752.28
035175	General Supplies:		
	Hyjek, Marie	25.99	
	Magee	1,659.61	
	Rutland Printing	198.25	
	Schwabb	62.74	
	Staples	5.99	
	WB Mason	1,779.50	
	Zingale, Joseph Jr	6.42	3,738.50
035176	Recording Supplies:		
	Good-Way Document Serv	11.25	
	Kofile Press Inc	2,724.19	
	VT Dept of Health	40.00	2,775.44
035179	Microfilming		915.00
035180	Election Supplies:		
	LHS Associates	1,144.00	
	Print Elect	730.40	
	WR Postmaster	9.04	1,883.44
035181	Street Lights & Signals		18,164.11
	Transfer Station		
035190	Utilities:		
	BCN Telecom	425.83	
	City of Rutland	154.29	
	Green Mtn Power	2,005.53	2,585.65
035192	Engineering		6,883.95
035193	Miscellaneous Costs:		
	Misty Meadows	136.00	
	Rutland Printing	191.00	327.00
035194	Hazard Waste Material:		
	Shields, Charles	66.26	
	SWAC	3,308.17	3,374.43
035196	Waste Removal		34,428.00
035198	Transfer Attendants:		
	Bauer, William	113.58	
	Flory, Anthony	12,623.73	
	Lloyd, Richard	9,928.79	
	Washburn, Fred	435.39	23,101.49
035199	Recycling:		
	Casella	394.00	
	Hubbard Bros Inc	2,735.00	3,129.00
035200	RCJMSC:		
	Shields, Charles	97.17	
	SWAC	9,182.29	9,279.46

GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT	
	Municipal Office Building		
035201	Electricity	2,419.39	
035202	Heat	10,490.37	
035203	Telephone	3,658.08	
035205	Maintenance:		
	Flory, Anthony	2,735.00	
	Howard Fire Control	560.00	
	Jim Manley Plumbing	75.00	
	John Errington	445.00	
	Johnson Energy Inc	850.03	
	Premier Roof Solutions	40,695.00	
	Reczek, Bart	2,380.27	
	Royal Group	138.00	
	Stearns Electric	799.00	48,677.30
035210	Professional Services:		
	AM Peisch & Company	12,620.00	
	O'Brien Reporting Service	1,736.00	14,356.00
035211	Attorneys		26,247.75
035212	Attorneys - Tax Appeals:		
	Langrock Sperry & Wool	1,540.00	
	Webber Chapman & Kupferer	1,196.25	2,736.25
035216	Municipal Retirement		15,668.97
035218	Stormwater:		
	R Reg Planning Comm	161.37	
	Rutland Printing	183.50	
	State of VT	212.80	
	VT State Env Comm	1,320.00	
	Watershed	4,335.90	6,213.57
	Mileage:		
035221	Town Clerk & Treasurer:		
	Hyjek, Marie		622.50
035223	Listers:		
	Burgess, Howard	112.00	
	Davis, Dean	37.00	149.00
035226	Others:		
	Hall, James		70.00
035227	Town Administrator:		
	Zingale, Joseph Jr		443.30
	Insurance		
035231	General:		
	Kinney Pike Bell & Conner	693.00	
	VCLT	90,315.00	91,008.00
035232	Health:		
	Blue Cross/Blue Shield	26,196.25	
	Hyjek, Marie	4,143.60	
	Northeast Delta	2,531.72	32,871.57

GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT
	Equipment New & Repairs	
035241	Business Equipment:	
	Computer EZ	1,150.50
	Green Mt Typewriter	446.89
	Magee	318.79
	Vermont Digital	659.00
		<u>2,575.18</u>
035249	Repairs:	
	Computer EZ	596.25
	Foley	180.17
	Green Mt Typewriter	170.00
	Orad	70.00
	Ricoh	3,722.37
	Swish	199.05
	Vermont Digital	110.00
		<u>5,047.84</u>
035251	Advertising	<u>5,057.65</u>
	Town Planning & Zoning	
035261	Legal Services	<u>1,650.00</u>
035262	Regional Commission:	
	Nicholson, Frederick	388.68
	R Reg Planning Comm	4,625.00
	Shields, Charles	161.95
		<u>5,175.63</u>
035263	Planning Commission:	
	Burgess, Howard	518.24
	Leonard, Raymond	615.41
	Shields, Charles	18.83
	Stearns, Jerry	485.85
	Vajda, Charles	291.51
		<u>1,929.84</u>
035264	Miscellaneous:	
	Initial Ideas	11.40
	WR Postmaster	62.73
		<u>74.13</u>
035265	Advertising	<u>1,318.25</u>
035272	VLCT	<u>4,910.00</u>

GENERAL ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT
035275	Miscellaneous Expense	
	Bioty, Mary	75.00
	Dingee Machine	3,794.50
	Fabian Earth Moving	460.00
	Green Mt Awning	92.72
	Hannaford	58.15
	Initial Ideas	262.50
	John McCamley	3,776.01
	Johnson, Linda	75.00
	IDS	174.34
	Putney Press	30.90
	Matthew Bender & Co	293.16
	Personel Concepts	15.90
	RMG Stone Products	185.00
	R Regional Planning Commission	1,389.00
	Rutland Printing	106.75
	Shields, Charles	10.47
	St Stanislaus	25.00
	VLCT	160.00
	VTCMA	85.00
	Wood, Leona	75.00
	WR Postmaster	130.00
		<u>11,274.40</u>
035278	Computer Services	<u>4,931.80</u>
035279	4th July Celebration	<u>6,500.00</u>
	Taxes	
035285	Town of West Rutland	<u>828.66</u>
035286	Rutland City	<u>50.52</u>
035291	County of Rutland	<u>53,166.21</u>
035333	Tax Refunds	<u>16,133.39</u>
	Tax Appeals 2012	<u>2,286.89</u>
	Appeal/Lister Credit	<u>45,943.29</u>
035501	NEMRC	<u>3,081.38</u>
035511	Property Maps	<u>3,125.00</u>
035512	Web Site	<u>216.00</u>
035536	Emergency Management:	
	Green Mtn Power	1,364.65
	Johnson Energy Inc	<u>501.49</u>
		<u>1,866.14</u>
	Cheney Hill	
035541	Electricity	<u>601.47</u>
035542	Heat	<u>3,585.76</u>
035543	Telephone	<u>424.96</u>

GENERAL ACCOUNT SUMMARY OF ORDERS
July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT
035544	Maintenance:	
	Howards Fire Contro	10.00
	Janitor Works	910.00
	Johnson Energy Inc	144.79
	Royal Group	137.00
	Williams, Larry	843.00
		<u>2,044.79</u>
035545	Cheney Hill Seniors	<u>297.00</u>
035630	Appraisal Update	<u>6,000.00</u>
035633	Miscellaneous Contributions:	
	Circle	1,000.00
	MSJ Project Help	100.00
	VFW Post 648	100.00
		<u>1,200.00</u>
035639	Traffic Fines	<u>42,554.65</u>
035646	Traffic Study	<u>5,517.25</u>
	TOTAL DISBURSEMENTS	<u>\$ 1,045,979.33</u>

GENERAL RECEIPTS

ACCT	ITEM	2013-2014 PROPOSED BUDGET	2013-2014 ACTUAL AMOUNT	2014-2015 PROPOSED BUDGET
034010	Current Property Tax (Mun)	800,000.00	800,000.00	800,000.00
034011	Delinquent Property Taxes	150,000.00	154,061.00	150,000.00
034013	Delinquent Tax Interest	5,000.00	10,067.20	5,000.00
034021	Interest - Banks	7,000.00	6,272.29	6,000.00
034031	Dog Licenses	5,000.00	7,496.00	6,500.00
034032	Marriage Licenses	100.00	900.00	500.00
034040	Transfer Station Coupons	34,000.00	35,372.00	35,000.00
034042	Transfer Items	1,300.00	1,678.50	1,500.00
034043	Recyclables	1,500.00	2,462.62	2,000.00
034060	Liquor Licenses	1,000.00	1,110.00	1,000.00
034090	Town Clerk Recording Fees	40,000.00	34,167.76	35,000.00
034100	Miscellaneous	5,000.00	11,595.84	5,000.00
034104	Traffic Fines	35,000.00	17,179.73	0.00
034209	Bicentennial Books	0.00	0.00	0.00
034221	Pilot Program	5,000.00	7,759.00	6,000.00
034224	Records Restoration	5,000.00	4,010.00	4,000.00
034225	School Treasurer Salary	14,800.00	15,592.71	12,750.00
034229	Reappraisal Maintenance	18,000.00	18,249.50	18,000.00
034230	Motor Vehicle Registration	1,300.00	1,156.00	1,100.00
034264	Railroad Tax	0.00	165.90	0.00
034265	Special Election	0.00	1,107.56	0.00
034267	Current Use	10,000.00	12,647.00	11,000.00
034268	Sub Division	300.00	300.00	300.00
034270	Planning Grant	0.00	0.00	0.00
034287	Lister Education	0.00	0.00	0.00
034291	Environmental Grant	0.00	0.00	0.00
034292	Peddler License	0.00	0.00	0.00
034296	Lister Reppraisal Time	0.00	0.00	0.00
034299	Mead Tract	0.00	0.00	0.00
034300	Reappraisal Miscellaneous	0.00	0.00	0.00
034303	Local Option Tax	1,090,000.00	1,258,849.41	1,100,000.00
034305	Traffic Study	0.00	10,755.72	0.00
034315	Del. Tax Refund	0.00	25.87	0.00
034320	Retiree Insurance	0.00	0.00	700.00
		2,229,300.00	2,412,981.61	2,201,350.00
034012	Delinquent Tax Collector Fees		12,411.27	

POLICE BUDGET

ACC'T NO	ITEM	2013-2014 FISCAL BUDGET	2013-2014 EXPEND	2014-2015 FISCAL BUDGET	2015-2016 PROPOSED BUDGET
025025	SOCIAL SECURITY			9,851	12,600
025100	POLICE DEPARTMENT: POLICE CHIEF			45,000	45,000
025105	1ST OFFICER			48,780	50,112
025110	2ND OFFICER			23,000	30,000
025111	PART TIME OFFICER			0.00	18,792
025115	1ST CONSTABLE			2,000	0.00
025120	2ND CONSTABLE			10,000	0.00
025125	CATASTROPHIC CONTINGENCY FUND			12,000	12,000
025130	COMMUNICATION			20,000	20,000
025135	SUPPLIES/UNIFORMS			2,000	7,500
025140	EQUIPMENT			8,000	4,000
025145	VEHICLE PURCHASE/LEASE			19,408	19,000
025150	FUEL/MAINTENANCE			11,000	15,000
025155	TRAINING			5,000	7,500
025160	LIABILITY/VEH INSURANCE			13,000	-
	BENEFITS:				
025165	HEALTH INSURANCE			13,980	21,050
025170	MUNICIPAL RETIREMENT			6,705	10,000
TOTAL POLICE BUDGET		\$	- \$	- \$ 249,724	\$ 272,554

Respectfully submitted,
Steven E. Hawley, Chair
Donald J. Chioffi, Clerk
Mary C. Ashcroft
Joseph S. Dicton, Jr
John Paul Faignant
Rutland Town Select Board

ANTICIPATED INCOME
TO BE RAISED BY TAXES
TOTAL

14,000.00
258,554.00
\$ 272,554.00

HIGHWAY BUDGET

ACC'T NO	ITEM	2013-2014 FISCAL BUDGET	2013-2014 EXPEND	2014-2015 FISCAL BUDGET	2015-2016 PROPOSED BUDGET
045011	WINTER MAINTENANCE: LABOR	37,725	40,786.81	38,480	40,100
045012	DE-ICER	122,000	111,394.92	110,000	120,000
045013	EQUIPMENT RENTALS	125,000	147,015.45	125,000	125,000
045014	UITILITIES	1,850	1,765.26	2,100	2,100
045016	SUPPLIES	6,500	4,554.19	6,500	6,500
045019	MISCELLANEOUS	750	697.47	750	750
045020	SIDEWALK PLOWING	500	460.00	500	500
045021	GEN MAINTENANCE: LABOR	75,680	74,588.24	77,200	79,000
045022	HOT MIX / COLD MIX	6,500	8,862.68	6,500	6,500
045023	EQUIPMENT RENTALS	20,000	12,272.69	20,000	10,000
045024	UTILITIES	2,000	3,411.11	2,500	2,100
045025	SUPPLIES	9,000	9,684.25	9,000	7,500
045026	NEW EQUIPMENT	1,500	552.75	1,500	2,800
045027	SIGNS & BARRICADES	3,500	1,215.69	3,500	3,500
045028	CULVERT REPLACEMENT	20,000	13,910.18	35,000	18,000
045029	MISCELLANEOUS	1,500	3,025.81	3,000	4,000
045030	RETREATMENT	425,000	462,612.60	425,000	425,000
045031	ROAD PROJECTS: EQUIPMENT RENTALS	25,000	25,702.50	25,000	25,000
045032	MATERIALS	16,000	651.69	16,000	15,000

HIGHWAY BUDGET					
ACC'T NO	ITEM	2013-2014 FISCAL BUDGET	2013-2014 EXPEND	2014-2015 FISCAL BUDGET	2015-2016 PROPOSED BUDGET
045040	EQUIP MAINTENANCE: ROAD SIDE MOWER	2,000	4,484.96	2,200	2,500
045041	ONE TON TRUCK	7,000	8,152.63	7,500	8,500
045042	LOADER	2,200	3,639.13	2,200	2,200
045044	SMALL POWER TOOLS	350	1,365.41	500	500
045045	DE-ICING EQUIPMENT	350	791.28	250	250
045046	CHIPPER	350	43.20	300	300
045047	7 YD TRUCK	0.00	0.00	0.00	6,500
045051	EMPLOYEE BENEFITS: SOCIAL SECURITY	8,680	8,702.69	8,850	9,200
045052	MUNICIPAL RETIREMENT	6,565	6,792.06	6,000	7,000
045053	INSURANCE	38,000	30,465.91	30,000	32,500
045054	TRAINING SEMINARS	150	90.00	150	150
045071	CARRY OVER		(96,313.66)		
045085	SIDEWALK GRANT	0.00	16,667.55	0.00	0.00
045094	SPECIAL PROJECTS: HIGHWAY BOOK	2,000	1,576.75	2,000	2,000
045096	STORMWATER	500	0.00	1,000	1,000
TOTAL HIGHWAY BUDGET		\$ 968,150	909,622.20	\$ 968,480	\$ 965,950

Respectfully submitted,
Steven E. Hawley, Chair
Donald J. Chioffi, Clerk
Mary C. Ashcroft
Joseph S. Dicton, Jr.
John Paul Faignant
Rutland Town Select Board

ANTICIPATED INCOME
TO BE RAISED BY TAXES
TOTAL

100,000.00
865,950.00
\$ 965,950.00

HIGHWAY ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT
	Winter Maintenance	
045011	Labor:	
	Gallipo, Thomas	4,026.92
	Hathaway, Byron	20,220.53
	Tripp, Walt	16,539.36
		<u>40,786.81</u>
045012	De-Icer:	
	Cargill	102,323.02
	Innovative	8,540.00
	Town of W Rutland	531.90
		<u>111,394.92</u>
045013	Equipment:	
	Bending Paving	3,410.00
	Hemenway Excavating	50.00
	Hubbard Brothers Inc	60,807.20
	Quirk Brothers Excavating	42,726.50
	Richard McKirryher	27,180.00
	Town of Mendon	7,463.00
	Tracy Hubbard	5,378.75
		<u>147,015.45</u>
045014	Utilities:	
	BCN Telecom	141.71
	Fairpoint	414.64
	Green Mtn Power	817.37
	Verizon Wireless	391.54
		<u>1,765.26</u>
045016	Supplies:	
	A & J Auto Parts	64.19
	Hathaway, Byron	24.60
	Fastenal	2.76
	Florence Crushed Stone	1,562.15
	Initial Ideas	192.00
	JP Carrara & Sons	80.00
	Noble	248.49
	Winter Equipment Co	2,380.00
		<u>4,554.19</u>
045019	Miscellaneous:	
	Hubbard	440.00
	Image Setters	46.75
	Lavalley	97.04
	Magee	13.29
	Noble	70.99
	Tripp, Walt	29.40
		<u>697.47</u>
	General Maintenance	
045020	Sidewalk Plowing	<u>460.00</u>
045021	Labor:	
	Gallipo, Thomas	9,854.58
	Hathaway, Byron	34,956.68
	Tripp, Walt	29,776.98
		<u>74,588.24</u>

HIGHWAY ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM		AMOUNT
045022	Hot/Cold Mix:		
	Ferguson	247.77	
	QPR	258.69	
	Wilk Paving	8,356.22	8,862.68
045023	Equipment Rentals:		
	Green Mt Rental	402.69	
	Hemenway Excavating	3,120.00	
	McCullough Bros	3,250.00	
	Noble	600.00	
	Richard McKirryher	3,380.00	
	Wilk Paving	1,520.00	12,272.69
045024	Utilities:		
	BCN Telecom	212.31	
	Fairpoint	1,211.35	
	Green Mtn Power	815.60	
	Verizon Wireless	1,171.85	3,411.11
045025	Supplies:		
	A & J Auto Parts	32.90	
	Fastenal	338.51	
	Ferguson	1,149.80	
	Florence Crushed Stone	6,252.50	
	Gallipo Farm	78.00	
	Grembowicz Farm	112.50	
	GT Outdoor	28.99	
	Kimball Midwest	54.53	
	Lavalley	39.98	
	Noble	1,401.88	
	Reynolds & Son	75.94	
	SLC	118.72	9,684.25
045026	New Equipment:		
	Grainger	162.78	
	Noble	389.97	552.75
045027	Signs & Barricades:		
	Giddings	925.69	
	VT Rec Surf & Fencing	290.00	1,215.69
045028	Culvert Replacement:		
	Ferguson	2,634.70	
	Florence Crushed Stone	458.82	
	Giddings	1,587.60	
	Hemenway Excavating	3,477.50	
	Richard McKirryher	5,340.00	
	Shelburne Limestone	411.56	13,910.18

HIGHWAY ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT	
045029	Miscellaneous:		
	Don Isabelle	475.00	
	Green Up VT	300.00	
	Hathaway, Byron	424.23	
	Hendee's Garage	82.00	
	Hubbards	890.00	
	Hubbards Septic	220.00	
	Magee	48.86	
	Rutland Herald	335.72	
	Rutland Nat Res Cons	250.00	3,025.81
045030	Retreatment		462,612.60
045031	Equipment Rentals:		
	Hemenway Excavating	5,037.50	
	McKirryher, Richard	20,665.00	25,702.50
045032	Materials		651.89
	Equipment Maintenance		
045040	Roadside Mower:		
	Allied Auto Parts	20.08	
	Discount Fuels	2,517.14	
	Mtn View Equip	610.12	
	Tenco	1,337.62	4,484.96
045041	One Ton Truck:		
	A & J Auto Parts	586.13	
	Allied Auto Parts	257.84	
	Champlain Oil Co	5,886.60	
	Hendee's Garage	1,266.15	
	John C Stewart & Son	107.16	
	Mac Equipment	17.00	
	Mtn View Equip	10.00	
	Quick N Brite	21.75	8,152.63
045042	Loader:		
	Allied Auto Parts	102.48	
	Discount Fuels	1,635.50	
	Interstate Battery	251.22	
	Mt View Equipment LLC	48.13	
	Power Plan	1,601.80	3,639.13
045044	Small Power Tools:		
	A & J Auto Parts	59.11	
	Agway	266.10	
	Champlain Oil Co	660.20	
	Pittsford Small Engine	380.00	1,365.41

HIGHWAY ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT
045045	De-Icing Equipment:	
	A & J Auto Parts	26.99
	Central Equipment	444.31
	Hubbards	300.00
	Mac Equipment	16.00
	FW Webb	3.98
		<u>791.28</u>
045046	Chipper:	
	Agway	43.00
		<u>43.00</u>
	Employee Benefits	
045051	Social Security	8,702.69
045052	Municipal Retirement	6,792.06
045053	Insurance:	
	Blue Cross/Blue Shield	28,953.42
	Northeast Delta	1,512.49
		<u>30,465.91</u>
045054	Training Seminars:	
	St Michael's College	90.00
045071	Highway Carry Over	(96,313.66)
045085	Sidewalk Grant:	
	Broadreach	16,293.50
	Rutland Herald	332.00
	RT General Acct	42.05
		<u>16,667.55</u>
045094	Highway Book Research:	
	Wood Lake Title	1,576.75
		<u>1,576.75</u>
	TOTAL DISBURSEMENTS	<u>\$ 909,622.20</u>

HIGHWAY ACCOUNTS RECEIPTS

ACCT	ITEM	AMOUNT
044010	Property Taxes	868,150.00
044020	Vt State Aid	110,441.83
044202	Miscellaneous	2,975.02
044205	Highway Access Permits	25.00
044207	State Grants	28,339.41
		<u>1,009,931.26</u>
041003	Highway Carry Over	100,669.06
		<u>100,669.06</u>

FIRE BUDGET					
ACC'T NO	ITEM	2013-2014 FISCAL BUDGET	2013-2014 EXPEND	2014-2015 FISCAL BUDGET	2015-2016 PROPOSED BUDGET
055012	VEHICLES: FUEL	5,500	6,298.51	6,000	6,500
055013	MAINTENANCE/EQUIPMENT	21,500	29,209.49	21,500	21,500
055021	BUILDING: MAINTENANCE	7,000	6,285.46	4,000	8,000
055022	ELECTRICITY	3,000	2,446.99	3,000	3,000
055023	TELEPHONE	5,000	5,093.44	2,500	3,200
055024	WATER/SEWER	750	1,355.13	750	1,800
055025	FUEL	10,000	13,704.12	10,000	14,000
055026	CABLE SERVICE	3,200	3,727.85	5,700	5,700
055027	OFFICE SUPPLIES	8,000	7,069.61	8,000	8,000
055028	SCBA MAINTENANCE	0.00	0.00	0.00	6,000
055031	NEW EQUIPMENT	31,000	35,204.53	31,000	32,000
055032	EMPLOYEES: INSURANCE	2,750	0.00	2,750	2,750
055033	SALARIES	38,050	38,107.72	38,815	40,200
055035	SOCIAL SECURITY	3,820	3,475.64	3,850	4,200
055036	TRAINING	2,500	2,038.00	2,500	3,000
055037	UNIFORMS	2,500	4,922.15	2,500	3,000
055038	MEDICAL/PHYSICALS	2,000	749.00	2,000	2,000
055039	FIRE PREV EDUCATION	2,500	349.40	2,500	2,500

		FIRE BUDGET			
ACC'T NO	ITEM	2013-2014 FISCAL BUDGET	2013-2014 EXPEND	2014-2015 FISCAL BUDGET	2015-2016 PROPOSED BUDGET
055091	OTHERS: DISPATCH SERVICES	1,200	1,850.00	1,200	3,000
055092	DRY HYDRANT	1,000	0.00	1,000	1,000
055099	MISCELLANEOUS	3,000	2,906.85	3,000	3,000
055101	ADMINISTRATIVE SALARIES	11,500	7,520.00	11,500	11,500
TOTAL FIRE BUDGET		\$ 165,770	\$ 172,313.89	\$ 164,065	\$ 185,850

Respectfully submitted,
Steven E. Hawley, Chair
Donald J. Chioffi, Clerk
Mary C. Ashcroft
Joseph S. Dicton, Jr.
John Paul Faignant
Rutland Town Select Board

ANTICIPATED INCOME
TO BE RAISED BY TAXES
TOTAL

-
185,850.00
\$ 185,850.00

FIRE ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT
	Vehicles	
055012	Fuel	6,298.51
055013	Maintenance/Equipment:	
	A & J Auto Parts	21.13
	Agway	177.25
	Allied Auto Parts	366.39
	Chris Clark	90.15
	CVC Paging	821.45
	Denardo, Joseph	43.00
	Dingee Machine	1,249.60
	Earle's Truck Repair	8,064.62
	Ed Eaton	6,026.30
	Ferguson	41.86
	Fire Pro Tec	1,635.70
	FW Webb	301.90
	Hendee's Garage	100.00
	Reynold's & Son	4,148.14
	UI Insurance Serv	2,195.00
	Waterway	3,927.00
		29,209.49
	Building	
055021	Building Maintenance:	
	Allied Auto Parts	10.95
	Bergeron Clothing	120.00
	CVC Paging	467.50
	Durable Home Products	360.00
	Farrell Distributing	518.40
	Home Depot	114.40
	Initial Ideas	53.91
	Johnson Energy	290.00
	Lavalley	24.82
	Misty Meadows	91.80
	Needham Elec Supply	383.70
	Noble	617.71
	Proctor Gas	120.00
	Reynolds & Son	442.37
	Rutland Roofing	172.00
	The Royal Group	2,497.90
		6,285.46
055022	Electricity	2,446.99

FIRE ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT
055023	Telephone:	
	AT & T	724.71
	BCN Telecom	2,555.28
	Cioffi, Francis	85.60
	Comcast	991.23
	Fairpoint	736.62
		5,093.44
055024	Water/Sewer:	
	Rutland Town Fire Dist #1	999.42
	Rutland City Treasurer	355.71
		1,355.13
055025	Fuel:	
	Johnson Energy	6,582.51
	Proctor Gas	7,121.61
		13,704.12
055026	Cable Service	3,727.85
055027	Office Supplies:	
	Carlson, Michael	95.00
	Firehouse Software	5,300.00
	Ricard, David	10.70
	Staples	1,235.91
	Sweet, Richard	350.00
	WR Postmaster	78.00
		7,069.61
055031	New Equipment:	
	A & J Auto Parts	169.00
	Bergeron Clothing	12,526.74
	Bond Auto Parts	14.76
	Carlson, Michael	6.94
	CVC Paging	3,992.46
	Dingee	4,362.25
	Family Fire & Safety	1,000.00
	Fire Pro Tec	88.10
	FW Webb	7.19
	Initial Ideas	255.30
	Melason Co	374.08
	MES	6,248.88
	Radio Shack	741.55
	Reynolds & Son	4,917.28
	Ricard, David	500.00
		35,204.53
	Employees	
055033	Salaries:	
	Barron, Michael	650.43
	Bowtwell, Nate	92.47
	Carlson, Michael	2,079.96

FIRE ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT
	Chamberlain, Harry	142.50
	Cioffi, Francis	544.61
	Clark, Christopher	1,460.44
	Clark, Timothy	1,231.48
	Clough, Edwin	1,187.23
	Crawford, William	57.72
	Denardo, Eric	742.78
	Denardo, Joseph	1,387.32
	Denardo, Nicholas	1,789.44
	Faignant, John Paul	706.23
	Goodrich, Kyle	513.83
	Goodrich, Richard	102.09
	Goodrich, Zachary	804.35
	Gould, Michael	1,012.14
	Hathaway, BJ	1,366.16
	Hathaway, Byron	38.60
	Hogan, Ben	1,452.74
	Kraus, David	1,104.50
	Krouse, Scott	625.42
	Lanfear, Adam	1,897.18
	Lanfear, Justin	50.00
	Leonard, Billy Jo	1,071.79
	McCarthy, Daniel	690.84
	McCarthy, Raymond	205.99
	Packard, Anthony	157.89
	Potter, Travis	263.71
	Ricard, Dave	1,866.40
	Robideau, Craig	1,129.51
	Ronn, Erik	1,025.61
	Shortle, Patrick	204.06
	Sweet, Richard	715.85
	Sweet, William	1,683.62
	Terenzini, Josh	406.08
	Tumielewicz, Thomas	1,906.80
	Voity, Matt	1,650.91
	Wasserman, Marty	1,033.31
	Waterhouse, David	1,456.59
	Williams, Paul	546.54
	Young, Clifford	1,052.60
		<u>38,107.72</u>
055035	Social Security	<u>3,475.64</u>
055036	Training:	
	S VT Reginal Fire School	1,588.00
	VSFA	325.00
	VT Fire Academy	125.00
		<u>2,038.00</u>
055037	Uniforms:	
	Ben's Uniforms	3,902.60
	Bergeron Clothing	295.70
	Initial Ideas	433.40

FIRE ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM		AMOUNT
	Modern Cleaners	63.00	
	Paul's Cleaners	24.50	
	Reynolds & Son	202.95	4,922.15
055038	Medical/Physicals:		
	Dept of Public Safety	630.00	
	Keen Medical Products	119.00	749.00
055039	Fire Prevention Education:		
	Noble	89.98	
	Alert All Corp	259.42	349.40
055091	Dispatch Service:		
	Emergency Serv Mktng	850.00	
	RC Fire Mutual Aid	1,000.00	1,850.00
055099	Miscellaneous:		
	Denardo, Joseph	384.53	
	Denardo, Nicholas	62.70	
	Green Mt Awning	242.06	
	Hathaway, BJ	39.86	
	Initial Ideas	1,019.50	
	Misty Meadows	69.30	
	RC Treasurer	90.70	
	Ricard, David	39.88	
	Robideau, Craig	144.32	
	VACD	100.00	
	VT Firefighters	714.00	2,906.85
055101	Administrative Salaries:		
	Carlson, Michael	1,575.00	
	Cioffi, Francis	1,020.00	
	Denardo, Joseph	4,345.00	
	Sweet, Richard	525.00	
	Wasserman, Martin	55.00	7,520.00

TOTAL DISBURSEMENTS \$ 172,313.89

FIRE ACCOUNT RECEIPTS

ACCT	ITEM		AMOUNT
054001	Property Taxes	165,770.00	
054200	Miscellaneous	4,701.75	170,471.75

CENTER RUTLAND FIRE STATION

205004 Line of Credit	Expenses	\$ 200,000.00
Balance 6/30/2013	163,778.01	
Sapphire Enterprises	1,500.00	
Black River Design	1,789.35	
Interest - Line of Credit	<u>796.23</u>	<u>167,863.59</u>
Lake Sunapee (pay off line of credit-closed)	<u>167,863.59</u>	
305005 Bond Amount:		1,800,000.00
Paid off line of credit	167,863.59	
VMS Construction	1,317,255.00	
Sapphire Enterprises	7,500.00	
Beck's Engineering	4,087.50	
The Royal Group	1,200.00	
Black River Design	9,861.82	
McKee Giuliani & Cleveland	2,700.00	
Stanley F Rhodes III Clerk/Works	15,000.00	
Dente Engineering	2,700.00	
Courcelle Surveying	1,165.00	
Rackmount Solutions	1,557.70	
Otter Creek Engineering	8,850.68	
Bergeron Protective Clothing	6,669.00	
Ormsby's Comp System	7,660.99	
Design Graphics	385.00	
Proctor Gas Inc	767.70	
Hewlet Packard	3,721.40	
Richard Sweet	3,216.13	
CVC Paging	6,359.55	
Meloson Group	62.50	
Mac Equip & Steel Co Inc	72.00	
Lavalley Bldg Supply	255.12	
Reynolds & Son Inc	4,036.38	
Staples	13,693.95	
Twin State Signs	1,569.00	
Matt Vioty	3,388.57	
Joe Denardo	236.29	
Ben Hogan	1,536.81	
Noble	445.50	
C & H Distributors	2,176.76	
Rutland Herald	<u>252.72</u>	
	<u>1,596,246.66</u>	
Refund	<u>2,310.83</u>	
Balance 6/30/2014		<u>206,064.17</u>

RECREATION BUDGET					
ACC'T NO	ITEM	2013-2014 FISCAL BUDGET	2013-2014 EXPEND	2014-2015 FISCAL BUDGET	2015-2016 PROPOSED BUDGET
065011	EMPLOYEES RECREATION DIRECTOR	18,000	18,000.00	18,000	18,540
065013	LIFE GUARDS	30,000	25,743.05	31,000	31,000
065014	MAINTENANCE	18,550	16,729.19	18,550	18,550
065015	TICKET TAKER & SNACK BAR	5,000	3,229.73	5,000	5,000
065016	UMPIRES & REFEREES	7,500	4,570.00	7,000	7,000
065018	ARTS & CRAFTS	1,000	1,597.45	1,000	1,000
065029	SOCIAL SECURITY	6,000	4,995.40	6,000	6,000
065041	UTILITIES: ELECTRICITY	6,500	7,823.80	7,000	7,000
065042	TELEPHONE	500	395.10	500	500
065043	WATER	4,000	2,903.12	4,000	4,000
065051	MAINTENANCE: CHEMICALS	4,500	4,118.52	5,000	5,000
065052	SUPPLIES - MAINTENANCE	5,000	4,658.77	5,000	5,000
065053	SUPPLIES - MISCELLANEOUS	1,500	1,569.67	1,500	1,500
065054	PLUMBING - NORTHWOOD	2,000	1,355.70	2,000	2,000
065055	GAS - OIL	1,500	719.89	1,500	1,500
065056	PLUMBING - DEWEY FIELD	500	844.80	1,000	1,000
065057	EQUIPMENT MAINTENANCE	4,000	900.39	1,000	1,000
065058	NEW EQUIPMENT	0	0.00	3,000	3,000

RECREATION BUDGET					
ACC'T NO	ITEM	2013-2014 FISCAL BUDGET	2013-2014 EXPEND	2014-2015 FISCAL BUDGET	2015-2016 PROPOSED BUDGET
065061	OTHERS: ATHLETIC EQUIPMENT	12,000	12,980.50	12,000	12,000
065062	SOCIAL ACTIVITIES	2,000	937.79	2,000	2,000
065063	MEMBERSHIPS	1,500	1,125.00	1,500	1,500
065065	RUTLAND HERALD	800	671.44	800	800
065069	MISCELLANEOUS	2,500	1,349.45	2,500	2,500
065121	CONCESSION STAND: FOOD	7,000	4,110.93	7,000	7,000
065122	EQUIPMENT	1,000	1,100.00	1,000	1,000
065123	REPAIRS	500	0.00	500	500
TOTAL REC BUDGET		\$ 143,350	\$ 122,429.69	\$ 145,350	\$ 145,890

Respectfully submitted,
Steven E. Hawley, Chair
Donald J. Chioffi, Clerk
Mary C. Ashcroft
Joseph S. Dicton, Jr.
John Paul Faignant
Rutland Town Select Board

ANTICIPATED INCOME	30,000.00
TO BE RAISED BY TAXES	115,890.00
TOTAL	<u>\$ 145,890.00</u>

RECREATION ACCOUNT SUMMARY OF ORDERS

July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT
	Employees	
065011	Recreation Director:	
	Rowe, Michael	18,000.00
065013	Life Guards:	
	Adams, Shannon	96.75
	Anderson, Sephen	2,158.60
	Bevier, Ellen	2,711.25
	Charnock, Emily	2,439.70
	Franzoni, Hannah	1,615.50
	Lovett, Sara	2,583.07
	McCarroll, John	1,780.20
	McKay, Kelsey	5,317.65
	Schindler, David	4,840.88
	Triller, Rene	2,199.45
		25,743.05
065014	Maintenance:	
	Bauer, Bill	7,873.32
	Hall, Charles	8,475.87
	McKay, Kelsey	380.00
		16,729.19
065015	Snack Bar/Gate:	
	Anderson, Sephen	27.95
	Bevier, Samantha	679.40
	Bliss, Courtney	2,193.00
	Charnock, Emily	34.69
	Franzoni, Hannah	60.75
	Lovett, Sara	34.69
	McCarroll, John	70.95
	McKay, Kelsey	38.00
	Triller, Rene	90.30
		3,229.73
065016	Umpires/Referees:	4,570.00
065018	Arts & Crafts:	
	Bevier, Samantha	1,597.45
065029	Social Security	4,995.40
	Utilities	
065041	Electricity	7,823.80
065042	Telephone	395.10
065043	Water:	
	Rutland City	2,184.83
	Fire District #1	718.29
		2,903.12

RECREATION ACCOUNT SUMMARY OF ORDERS
July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT
	Maintenance	
065051	Chemicals	<u>4,118.52</u>
065052	Supplies - Maintenance:	
	Awesome Graphics	180.00
	Allen Engineering	31.20
	Fulcrum Guy	62.25
	Hadeka Stone	580.00
	Lavalley	417.45
	Lawes Agr Serv	505.00
	Noble	1,231.87
	Otter Valley Supply	91.00
	Praticos	<u>1,560.00</u>
		<u>4,658.77</u>
065053	Supplies - Miscellaneous:	
	BodyGears	489.89
	Foley	368.69
	Lifeguard Store	390.00
	Noble	67.88
	Pet Edge	202.21
	Rutland Printing	<u>51.00</u>
		<u>1,569.67</u>
065054	Plumbing - Northwood	
	Jim Manley Plumbing	1,226.20
	Rousseau' Plumbing	<u>129.50</u>
		<u>1,355.70</u>
065055	Gas & Oil:	
	Mac's	571.96
	Champlain Oil	57.93
	Hall, Charles	<u>90.00</u>
		<u>719.89</u>
065056	Plumbing -Dewey Field	<u>844.80</u>
065057	Equipment Maintenance:	
	Computer EZ	255.00
	Mtn View Equip	552.74
	Pete's Tire Barn	<u>92.65</u>
		<u>900.39</u>
	Other	
065061	Athletic Equipment	<u>12,980.50</u>
065062	Social Activities:	
	Halloween Party	<u>937.79</u>
065063	Memberships	<u>1,125.00</u>
065065	Rutland Herald	<u>671.44</u>
065069	Miscellaneous:	
	RT Highway	943.45
	Refunds	166.00
	Hubbards	<u>240.00</u>
		<u>1,349.45</u>

RECREATION ACCOUNT SUMMARY OF ORDERS
July 1, 2013 - June 30, 2014

ACCT	ITEM	AMOUNT
	Concession Stand	
065121	Food:	
	Bevier, Samantha	9.16
	Coca Cola	1,011.36
	Day's Wholesale	783.75
	Hershey Creamery Co	1,091.37
	Sam Frank Inc.	1,215.29
		<u>4,110.93</u>
065122	Equipment:	
	Flory, Anthony	1,100.00
		<u>1,100.00</u>
	TOTAL DISBURSEMENTS	<u>\$122,429.69</u>

RECREATION ACCOUNT RECEIPTS		
ACCT	ITEM	AMOUNT
064010	Property Taxes	115,350.00
064021	Swim Passes/Lessons	10,105.00
064031	Swim Daily Fees	3,838.00
064041	Baseball	2,350.00
064081	Concession - Northwood	4,885.50
064091	Miscellaneous	844.40
064201	Soccer	2,060.00
064202	Basketball	2,315.00
064205	Concession - Dewey	185.75
064207	Field Usage	2,000.00
		<u>143,933.65</u>

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2013	427,631.32	
134003	Interest Money Market	707.11	
134010	Property Taxes	146,198.00	
134011	Miscellaneous	15,000.00	589,536.43
	DISBURSEMENTS		
135005	New Truck	137,702.84	
			137,702.84
	Balance 6/30/2014		\$ 451,833.59

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2013	88,445.46	
144002	Interest Money Market	144.30	
144010	Property Taxes	<u>20,885.00</u>	<u>109,474.76</u>
145007	New Equipment	17,877.00	
145010	Dewey Field Project	<u>1.00</u>	
			<u>17,878.00</u>
	Balance 6/30/2014		\$ 91,596.76

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2013	201,323.90	
184002	Interest Money Market	365.74	
184010	Property Taxes	<u>41,770.00</u>	<u>243,459.64</u>
	Balance 6/30/2014		\$ 243,459.64

Rutland Town Report 2014

**GENERAL REAPPRAISAL ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2013	47,013.85	
034021	Interest Money Market	50.32	
034229	Vermont State	<u>18,249.50</u>	<u>65,313.67</u>
035637	Richard Lewis Appraisal Service	1,360.00	
	Minuteman Press	4,148.83	
	Thomas Vickery	3,000.00	
	NEMRC	<u>49.00</u>	<u>8,557.83</u>
	Balance 6/30/2014		<u><u>56,755.84</u></u>

Respectfully submitted,
Donna G. Zeller, Town Treasurer

ACCT NO	ITEM	AMOUNT	
	Balance 06/30/2013	672,270.04	
074013	Sewer Users	737,609.34	
074020	Miscellaneous	4,000.00	
074036	Flory Height Users	9,494.77	751,104.11

075011	City of Rutland - Town Users	697,037.70	
075014	Pump Relocation	4,461.00	
075021	Electricity	3,793.98	
075041	City of Rutland - Flory Hgts Users	5,841.40	
075051	Miscellaneous	879.21	
075052	Engineering Costs	7,440.34	
075071	Maintenance	1,122.50	
075093	Rutland Town Fire Dist #1	2,847.06	
075100	Town Administrator	5,898.69	
075110	Social Security	451.18	
075120	Municipal Retirement	394.60	
075135	REDC	948.75	
075140	Legal Services	<u>2,212.50</u>	<u>733,328.91</u>
	Balance 06/30/2014		\$ 690,045.24

RUTLAND TOWN WATER USERS RECEIPTS

ACCT NO	ITEM	AMOUNT
	Balance 06/30/2013	343,484.19
084001	Water Users	68,237.79
	DISBURSEMENTS	
085001	City of Rutland	3,603.95
085011	Electricity	1,417.20
085065	Town Administrator	3,352.05
085066	Social Security	256.49
085067	Municipal Retirement	224.18
		8,853.87
	Balance 06/30/2014	\$ 402,868.11

Respectfully submitted,
Donna G. Zeller, Town Treasurer

**RUTLAND TOWN SUTTON FIRE TRUST
PERMANENT FUND**

ACCT NO	ITEM	AMOUNT	
151004	Sutton Money Market	253,189.65	
			<u>253,189.65</u>
153001	Balance 06/30/2013	<u>252,766.20</u>	
154002	Interest	<u>423.45</u>	<u>423.45</u>
155001	Expenditure		<u>-</u>
	Balance 06/30/2014		<u><u>\$ 253,189.65</u></u>

**RUTLAND TOWN SUTTON FIRE TRUST
EXPENDABLE FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
161002	Sutton Checking		<u>4,336.02</u>
163001	Balance 06/30/2013	<u>4,332.54</u>	
164001	Interest	<u>3.48</u>	
164002	Deposits	-	
165001	Expenditure	<u>-</u>	<u>3.48</u>
	Balance 06/30/2014		<u><u>\$ 4,336.02</u></u>

Respectively submitted,
Donna G. Zeller, Town Treasurer

				LOCAL OPTION
		INCOME		
2008-2009		673.01		
2009-2010	9-Aug	184,014.56	rec budget	(34,000.00)
	9-Nov	267,914.64	gen budget	<u>(8,000.00)</u>
	10-Feb	280,163.17		(42,000.00)
	10-May	211,861.20		
		944,626.58	balance	902,626.58
			allocation payment	<u>6,321.00</u>
			6/30/2010 balance	908,947.58
			gen budget	(652,000.00)
	2010-2011		lower tax rate	<u>(256,940.00)</u>
2010-2011		transferred to general	6/30/2010	908,947.58
	13-Aug	272,010.63	northwood	<u>(125,000.00)</u>
	10-Nov	282,853.42		
		554,864.05	balance	429,864.05
	17-Feb	301,884.67		
	13-May	250,187.53		
	16-May	1,121.80		
		553,194.00	6/30/2011 balance	983,058.05
			gen budget	(829,000.00)
	2011-2012		lower tax rate	<u>(154,058.05)</u>
		transferred to general	6/30/2011	983,058.05
2011-2012				
	23-Aug	280,011.08		
	22-Nov	277,675.78		
	16-Feb	321,990.81		
	21-May	253,816.29	6/30/2012 balance	1,133,493.96
			gen budget	(1,057,000.00)
	2012-2013		lower tax rate	<u>(76,493.96)</u>
		transferred to general	6/30/2012	1,133,493.96
2012-2013				
	20-Aug	263,194.20		
	20-Nov	274,195.13	537,389.33	
	20-Nov	36.78		
	22-Feb	286,157.91		
	23-May	226,866.88	6/30/2012 balance	1,050,450.90
			gen budget	(1,037,426.00)
	2013-2014		lower tax rate	<u>(13,024.90)</u>
		transferred to general	6/30/2013	1,050,450.90

LOCAL OPTION

2013-2014

22-Aug	273,441.19		
15-Nov	316,770.81		
18-Feb	403,782.66		
28-May	<u>264,854.75</u>	6/30/2013 balance	1,258,849.41
		gen budget	(1,070,488.00)
2014-2015		<u>lower tax rate</u>	<u>(188,361.41)</u>
transferred to general		6/30/2014	1,258,849.41

**Payment Schedule for December 1, 2014
for FY2015 Education Fund**

District: Rutland Town
S.U.: Rutland Central S.U.

LEA: T174
County: Rutland

Schedule of Payments Due School District from the Education Fund

School District: Rutland Town
S.U.: Rutland Central S.U.

LEA: T174
County: Rutland

	Rev Code		
1. Adjusted Education Spending Amount (less money to technical centers for tech FTE's)	3110 \$	6,596,334.00	
2. Capital Debt hold-harmless aid	3160 \$	309.00	
3. Small schools support grant	3145 \$	-	
4. Small schools financial stability grant	3146 \$	-	
5. Transportation aid	3150 \$	68,021.00	
6. Extraordinary transportation aid	3152 \$	-	
7. Total due school district		\$ 6,664,664.00	
Cash Source of Education Fund			
Payments made on behalf of the State by the Town Treasurer			
8. Payments from Homestead Education Tax to Rutland Town School District	\$	3,036,336.07	
9.	\$	-	
10.	\$	-	
11. Payments from Non-Residential Education Tax to Rutland Town School District	\$	3,628,327.93	
12.	\$	-	
13.	\$	-	
14. Payments from State Treasurer (1/3 paid on September 10, December 10, and April 30)	\$	-	
15. Total of payments		\$ 6,664,664.00	

Municipal Homestead Education Tax Return

Municipality of: Rutland Town

Payment Due Dates

01-Dec-14 01-Jun-15 *

16. Net Education Tax raised on homestead properties	\$	3,043,183.23	
17. 0.225 of 1.0% of Net homestead education tax retained by municipality	\$	6,847.16	
18. Amount raised on homestead properties less amount retained by municipality	\$	3,036,336.07	
19. Homestead Ed Tax due Education Fund	\$	3,036,336.07	
20. Less payments to school district(s) made by town on the State's behalf (from above, lines 8-10).	\$	3,036,336.07	
21. Homestead education tax payable to State Treasurer	\$	-	\$ -
22. Balance due school district(s)	\$	3,628,327.93	

There is no remittance of homestead education tax due on December 1, 2014.

* June 1, 2015 payment amount is preliminary and will be adjusted after December 31st, based on Education Grand List revisions.

Municipal Non-residential Education Tax Return

Municipality of: Rutland Town

Payment Due Dates

01-Dec-14 01-Jun-15 *

23. Non-residential education tax liability	\$	4,549,308.00	
24. 0.225 of 1.0% of non-residential education tax retained by municipality	\$	10,236.00	
25. Non-residential tax due Education Fund	\$	4,539,072.00	
26. Less balance due to school district(s), to be paid by town on the State's behalf (from Homestead Return, line 22)	\$	3,628,327.93	
27. Non-residential education tax payable to State Treasurer	\$	910,744.07	\$ 455,372.00 \$ 455,372.07
28. Balance from payment schedule owed school district, to be paid from State Treasury	\$	0.00	

Please remit \$455,372 of non-residential education tax on or before December 1, 2014, to the Vermont State Treasurer.

* June 1, 2015 payment amount is preliminary and will be adjusted after December 31st, based on Education Grand List revisions.

If you have any questions concerning this return, please contact Sean Cousino at 479-1026 or via e-mail at: sean.cousino@state.vt.us.

A.M. PEISCH & COMPANY, LLP
CERTIFIED PUBLIC ACCOUNTANTS
& BUSINESS CONSULTANTS

December 5, 2014

To the Board of Selectmen
Town of Rutland, Vermont

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Rutland, Vermont for the year ended June 30, 2014. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, Government Auditing Standards and OMB Circular A-133), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated May 7, 2014. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings
Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Rutland, Vermont are described in Note 1 to the financial statements. As described in Note 1, the Town of Rutland adopted GASB Statement No. 65, Items Previously Reported as Assets and Liabilities. The effect of the implementation of the standard is to properly classify certain items that were previously reported as assets and liabilities as deferred inflows of resources or deferred outflows of resources or recognize certain items that were previously reported as assets and liabilities as outflows of resources (expenses or expenditures) or inflows of resources (revenue).

We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. There were no significant accounting estimates affecting the financial statements.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For the purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of the audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated December 5, 2014.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Rutland's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Rutland, Vermont and is not intended to be, and should not be, used by anyone other than these specified parties.

We want to thank the staff at the Town of Rutland, Vermont for their assistance during the audit and for providing us with financial information that was well organized.

Sincerely,

A.M. Peisch & Company, LLP

**TOWN OF RUTLAND
BALANCE SHEET
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
June 30, 2014**

	<u>General Fund</u>	<u>Fire Station Construction</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Cash	\$3,213,374	\$	\$	\$3,213,374
Restricted Cash	<u>147,064</u>	<u>206,064</u>	<u>786,891</u>	<u>1,140,019</u>
Total assets	<u>\$3,360,438</u>	<u>\$206,064</u>	<u>\$786,891</u>	<u>\$4,353,393</u>
FUND BALANCES				
Restricted for: Fire Station Construction	\$	\$206,064	\$	\$206,064
Highway Capital Purchases	-	-	243,460	243,460
Fire Capital Purchases	-	-	451,834	451,834
Recreation Capital Purchases	-	-	91,597	91,597
General Highway	100,669	-	-	100,669
General Fire	15,809	-	-	15,809
General Recreation	30,586	-	-	30,586
Committed For Reappraisal	56,756	-	-	56,756
Committed For Paving	428,580	-	-	428,580
Unassigned	<u>2,728,038</u>	<u>-</u>	<u>-</u>	<u>2,728,038</u>
Total fund balances	<u>3,300,438</u>	<u>206,064</u>	<u>786,891</u>	<u>4,353,393</u>
Total liabilities and fund balance	\$3,360,438	\$206,064	\$786,891	\$4,353,393

General Fund - The general fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in other funds.

Fire Station Construction Fund - This fund is used to account for all used for all resources to be used for acquisition and construction of the new fire station. The activities in these funds are reported as governmental activities in the government-wide financial statements.

Special Revenue Funds - The special revenue fund is used to account for the tax proceeds that are specifically approved by the voters and are legally restricted to expenditures for specified purposes. Included in these funds are the fire, highway and recreation depreciation funds which the town considers a major fund in the aggregate.

**TOWN OF RUTLAND
STATEMENTS OF REVENUES, EXPENSES, AND CHANGES
IN FUND NET POSITION
MODIFIED CASH BASIS
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2014**

	Enterprise Funds Water and <u>Sewer Fund</u>
Operating Revenues:	
Charges for services:	
Service fees	\$815,342
Other	<u>\$4,000</u>
Total operating revenues	\$819,342
Operating Expenses:	
City of Rutland - Water and sewer charges	\$700,642
Other operating disbursements	\$41,541
Total operating expenses	\$742,183
Operating income	\$77,159
Change in net position	\$77,159
Total net position - July 1, 2013	<u>\$1,015,754</u>
Total net position - June 30, 2014	\$1,092,913

Proprietary funds

Enterprise funds - Enterprise funds are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises – where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes. Included in this fund type is the water and sewer fund.

**TOWN OF RUTLAND
STATEMENT OF FIDUCIARY NET POSITION
MODIFIED CASH BASIS
June 30, 2014**

ASSETS	<u>Trust Funds</u>
Restricted cash	\$268,211
Investments, at cost	<u>\$201,911</u>
Total assets	\$470,122
 LIABILITIES	
Liabilities	
 NET POSITION	 -----
Held in trust for cemetery	\$212,497
Held in trust for fire	<u>\$257,625</u>
Total net position	\$470,122

Fiduciary funds

Trust and Agency Funds - These are used to account for assets held by a governmental unit in a trustee or agency capacity for others and, therefore, are not available to support Town programs. The reporting focus is on net position and changes in net position. Since these funds may not be used to address the general activities of the Town, they are excluded from the government-wide statements. The fiduciary funds consist of assets held for the benefit of the cemetery and fire. The Town does not have any agency funds.

December 1, 2014

To Whom it May Concern:

Rutland Town finished an audit of the financial statements for the year ending June 30, 2014 by A. M. Peisch & Company, LLP. Copies of the complete audit report are available for review at the Town Hall.

Respectfully submitted,

A handwritten signature in black ink that reads "Donna G. Zeller". The signature is written in a cursive style with a large, stylized 'D' and 'Z'.

**Donna G. Zeller
Rutland Town Treasurer**

BONDED INDEBTEDNESS-TOWN AND SCHOOL

<u>ITEM</u>	<u>INITIAL BOND</u>	<u>BEGIN</u>	<u>END</u>	<u>ANNUAL PAYMENT</u>
Fire station construction	1,800,000	7-1-2013	11-15-2033	90,000 + interest ¹
Post Road sewer line	900,000	6-1-1995	12-16-2016	45,366 (no interest)
School addition	1,575,000	July 1995	Nov. 2015	75,000 + interest ²
School renovations	350,000	July 2005	Nov. 2015	35,000 + interest ³
School solar panels	100,000	July 2012	Nov. 2027	10,000/5,000 + interest ⁴

1. Annual interest payment at 3.955% is \$59,866 in FY 14-15, and will be \$58,976 in FY 15-16 and \$57,744 in FY 16-17.

2. Interest is paid semi-annually at 5.05% to 5.85%. Last two interest payments will be \$6,581.25 and \$2,193.95.

3. Interest is paid semi-annually at 3.05% to 4.09%. Last two interest payments will be \$2,133.25 and \$715.75. Refunding of this bond resulting in a savings of \$3,377.42 which will be refunded to the school district over 10 years beginning November of 2016.

4. Principal payment is \$10,000 annually until November 2017, and \$5,000 annually thereafter until maturity. Interest is paid semiannually at 1.098% to 3.967%. In FY 2015, interest will be \$2,104.30 and in FY 16 interest will be \$1,967.

SELECT BOARD



Don Chioffi (Clerk), Joe Dicton, Mary Ashcroft, John Paul Fagnant
Back row, Steve Hawley (Chairman)

The Town of Rutland is facing a very challenging and formidable point in its history.

With the loss of Rutland Plywood to a catastrophic fire and the loss of Sears, a major retail store at the Diamond Run Mall, the local economy has been severely impacted. Additionally, the planned closing of JC Penny will further negatively impact our overall economic picture. The selectboard has been working diligently to overcome these and other obstacles in the near future. It is hoped that planned Rutland Commons development on the west side of Route 7 South will help to restore much of the negative impact that the region has suffered.

On other fronts, the MS4 permit for water run-off is progressing with projects planned over the next 2 to 3 years. Planning for better pedestrian access is also proceeding. Engineering for a proposed extension of the Post Road sidewalk to Northwood Park has been completed and is waiting for funding. Cold River Road sidewalk access to Route 7 south is also moving forward thru the engineering stages.

The future holds many mixed signals on many fronts for the Town of Rutland. Multiple projects are being analyzed and evaluated. Some of these projects will be beneficial to the Town but some may not. I trust that the board will continue to move forward along the path of responsible growth and prosperity.

No Selectboard report would be complete without acknowledging all of the help and support of our Town Volunteers and employees.

Thank you to our Police and Fire departments for keeping the town safe and secure during emergencies and times of turmoil.

Thanks to our Road crew and local contractors for a job well done on all of the town infrastructure and maintenance projects.

To our Recreation director and his team of dedicated facility personnel and pool professionals, Thank you.

Thanks go out to our Transfer Station attendants, Planning commission members, Listers, and Tax collector for jobs well done.

Special thanks to the Town Hall staff, our Town Administrator, Town Clerk and Treasurer, and Assistant Town Clerk and Treasurer for all of the support that they have provided.

Finally, I would like to thank Marie Hyjek for all of the years of service and dedication to the Town of Rutland.

Respectfully Submitted,

Steve Hawley

Rutland Town Listers

It appears that the Grand List may not change much this year as we anticipate having minimal growth. Also, there were substantial losses due to the fire at Rutland Plywood in Center Rutland and the closing of Sears Roebuck & Company at the Diamond Run Mall.

The State of Vermont Tax Department monitors property sales to determine if our assessments are in line with the Real Estate Market. Each year the Division of Property Valuation and Review Certifies the Equalized Education Property Value and co-efficient of dispersion (COD) for each Vermont school district.

The COD is a measure of uniformity of appraisal for all properties in the grand list. Our COD of 5.89% is okay as it reflects a relatively high level of equity across taxpayer's assessments. Also, the common level of appraisal (CLA) is a comparison of the total listed value to our estimate of total fair market value. Our CLA is at 97.71% and is also an indication that our current assessments are fine and in line with the State standards.



Marcia Chioffi, Howard Burgess

Missing: Dean Davis

The Town's tax rates are determined each year based on the amount of assessments, budgets, and the State Education Taxes. Higher Education Taxes are expected this year as the Commissioner of Taxes is recommending a two-cent increase for both the homestead base rate and nonresidential rate. Also, for the two-thirds of Vermonters who pay their school taxes based on their income, they may see the average rate go from 2.755 percent of household income to 3.026 percent – a 9.85 percent increase.

We would like to remind everyone that they **must** file their Homestead Declaration Form – HS-131 annually by April 15th. There are **penalties** for late filers and last year there were many homeowners who received revised bills with penalties added. For questions or assistance you can call the Listers' office at: 770-1898.

Respectfully Submitted:

Howard J. Burgess
Dean W. Davis
Marcia Chioffi

**TREASURERS' REPORT
STATEMENT - USED FOR THE 2014-2015 TAX RATE**

HOMESTEAD		x Grand List	Total Raised
General Tax	0.0000	8,320,512.03	0.00
Police Tax	0.0136	8,320,512.03	112,852.94
Highway Tax	0.1044	8,320,512.03	868,400.00
Fire Tax	0.0178	8,320,512.03	148,256.08
Recreation Tax	0.0105	8,320,512.03	87,613.70
School Tax	1.3578	2,907,192.00	3,947,385.44
Fire Depreciation Tax	0.0175	8,320,512.03	145,608.96
Recreation Depreciation Tax	0.0025	8,320,512.03	20,801.28
Highway Depreciation Tax	0.0050	8,320,512.03	41,602.56
Local Agreement	0.0014	8,320,512.03	11,603.12
TOTAL	<u>1.5305</u>		

NON-RESIDENTIAL		x Grand List	Total Raised
General Tax	0.0000	8,320,512.03	0.00
Police Tax	0.0136	8,320,512.03	112,852.94
Highway Tax	0.1044	8,320,512.03	868,400.00
Fire Tax	0.0178	8,320,512.03	148,256.08
Recreation Tax	0.0105	8,320,512.03	87,613.70
School Tax	1.4997	3,081,018.01	4,620,602.95
Fire Depreciation Tax	0.0175	8,320,512.03	145,608.96
Recreation Depreciation Tax	0.0025	8,320,512.03	20,801.28
Highway Depreciation Tax	0.0050	8,320,512.03	41,602.56
Local Agreement	0.0014	8,320,512.03	11,603.12
TOTAL	<u>1.6724</u>		

10,005,386.18
956,867.69

Total State Payments

Grand List Tax Report is reflecting necessary adjustments made by the Listers

Total Tax

(Municipal) Real Estate Grand List	604,952,600.00
(Municipal) Personal Property Grand List	<u>233,844,103.00</u>
	838,796,703.00

LISTED VALUE

MUNICIPAL TOTAL GRAND LIST	<u>8,320,512.03</u>
----------------------------	---------------------

Respectfully submitted,
Donna G. Zeller, Town Treasurer



RICHARD S. LLOYD
COLLECTOR OF DELINQUENT TAXES
January 15, 2014 to March 30, 2014
REAL ESTATE
PERSONAL PROPERTY

Delinquent Property Taxes

2010: 1,299.31
2011: 4,241.74
2012: 21,700.26

TOTAL: \$27,241.31

Collected & Turned Over

2010: 0.00
2011: 1,143.17
2012: 7,511.96

TOTAL: \$8,655.13

OUTSTANDING DELINQUENT PROPERTY TAXES
(RICHARD S. LLOYD Retired in March 2014)

2010: 1,299.31
2011: 3,098.57
2012: 14,188.30
TOTAL: \$18,586.18

\$18,586.18 In outstanding Collections were
Turned over to the new, Appointed, Collector
of Delinquent Taxes, James W. Scholtz

ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES
JAMES W. SCHOLTZ

01 April 2014 to 31 December 2014
Real Estate and Personal Property Tax

YEAR	RECEIVED FOR COLLECTION	COLLECTIONS	ABATEMENTS	BALANCE
2010	1,979.62	1,299.31		680.31
2011	3,937.81	2,419.00		1,518.81
2012	16,398.34	6,104.20		10,294.14
2013	<u>183,521.92</u>	<u>135,500.08</u>		<u>48,021.84</u>
TOTAL	\$205,837.69	\$145,322.59		\$60,515.10

Total Collections: \$145,322.59
Interest: \$4,382.06
Remitted to Treasurer: \$149,704.65

List Of Delinquent Taxpayers

2010

DSB REAL ESTATE

2011

DSB REAL ESTATE

STROUP RONDA
ERICKSON ERIC

COLE BRENDA

2012

DSB REAL ESTATE
ERICKSON ERIC
TURRO ELLEN

STROUP RONDA
NORTON LAURA
RIOS JORGE

COLE BRENDA
BILLINGS STEVEN

2013

DSB REAL ESTATE
ERICKSON ERIC
TURRO ELLEN
MARKMANN JOSEPH
DICKINSON ANN MARIE
LAVICTOIRE HENRY
RAGOSTA ROBBIN
KALBRO, LLC
POLCARO JAMES
ERICKSON BRETT

STROUP RONDA
NORTON LAURA
RIOS JORGE
HUBBARD THOMAS R
HAFF JAMES
THEISE JAY
MORGAN WILLIAM
ROMANO MICHAEL
COZI CHRIS
CLUTE ROBERT

COLE BRENDA
BILLINGS STEVEN
LAWRENCE SHIRLEY
DERBY MAE
BROWN DAVID
REAPHIL, LLC
CONWAY PETER
EZZO ROSEMARY
ROSE CHRISTOPHER



James Scholtz, Delinquent Tax Collector

Rutland Town Police Department **Annual Report 2014**

This year has brought some significant changes to the Rutland Town Police Department. The select board and especially the Police Committee decided it best that the police budget be pulled out of the General Budget and placed on its own for the good people of Rutland Town to decide whether or not they wanted a Police Department.

I can say with a great deal of humility that I and the other members of the Rutland Town Police Department were honored by your decision to have us serve you.

We were able to take unused vehicle reimbursement moneys from the 2013 budget that individual Officers were getting paid for the use of their personal cruisers, and purchase from the City of Rutland a fully equipped Police Cruiser for the Rutland Town Police Department.

Based on the budget proposal for the 2014 fiscal year, we were able to lease two brand new Police Rated Dodge Chargers. Currently there are no more personally owned police cruisers—they are all now Town owned vehicles.



With the hiring of Ted Washburn came a young man with a lot of ambition. Ted personally handled 532 calls for service himself, made several arrests, wrote many tickets, handled many accidents and still was able to write a grant enabling the Department to obtain a License Plate Reader, valued at almost \$30,000.00.

A License Plate Reader (LPR), is able to read plates of vehicles driving along the roadways in the town and if the registered owner of a vehicle is suspended, wanted or the registration has expired, the LPR, which is linked to the Mobil Data Computer located in our vehicles, actually tells the officers audibly what the issue is. These are just the very basic things that an LPR can do.

The total calls for service for 2014 ended at 866, compared to 2013 at 472 it almost double from the 2013 year.

The Town of Rutland's Police Department now consists of four officers; myself, Captain Ted Washburn, officer James Gamble and most recently, officer John R. Sly. John brings over 30 years of experience in police work and I am most appreciative for the help as the town of Rutland and its law enforcement needs continue to grow.

This year, 2015, the Department will apply for a grant for a full time School Resource Officer (SRO) to be at the Rutland Town Elementary School while classes are in session. If we are able to secure a grant for this position next school year starting in August of 2015 hopefully you may see an Officer at RTES most every day.

In our ever changing world the Rutland Town Police Department will do its best to protect all those we serve, especially our children.

Respectfully,

Chief Ed Dumas II

Phone (802) 558-8641

Rutland Town Highway Report

Last winter seemed to last forever with cold temperatures lasting into April. As a result the winter portion of our budget went over budget by several thousand dollars. This was offset by some carryover money from the previous budget. Salt brine was used by the town truck for a while with positive results. I will be looking into more uses for the next winter. Salt shortages mid-winter compounded problems keeping streets clear. A much larger salt storage shed capable of holding a year's supply of salt would prevent and insulate us from running out of salt during the winter.



Byron Hathaway, Tom Gallipo, Walt Tripp

Streets receiving retreatment this year are: Colonial Dr., Georgeanna Blvd., Sand Hill Circle, Pinecrest Rd, Lola Drive, Pamela Dr., Oles Dr., Ox Yoke Dr., Crestway, Viewmont, Perkins Rd., and Meadowlake Dr. were shimmed and over laid this year. Cold River Rd. from Stratton Rd. south to the Clarendon town line was reclaimed and paved. In addition shoulders were widened, some ledge was removed and a side slope was cut back to allow for more shoulders and snow removal room in the winter. This project was partially paid for with a grant from Vtrans in the amount of just over \$160,000. I am continuing to make headway with the paving program though there are still streets in Town that have not seen any treatment in 15 years.

Thank you to my staff (Walt Tripp and Tom Gallipo) and all the contractors that helped with winter and summer maintenance. Your efforts are appreciated.

Thank you to all the Town citizens for your support of the Highway Department and its budget. I look forward to another year.

Respectfully submitted,

Byron R. Hathaway

Town Fire Department Report

Citizens of Rutland Town, In the middle of January we moved into the new Center Rutland Fire Station, this project would not have been possible without the generous support of the taxpayers. An unfortunate event occurred after only a month in the new building. A sprinkler pipe burst causing around \$55,000.00 in damages to the apparatus area of the station. We had to move back to our temporary quarters until the damage, which was covered by our insurance company, was repaired. I am happy to report that we were back in the station within 90 days. The new station also provided us with a larger training room which we have taken advantage of for training and Fire Department meetings.

Immediately after moving into the new station we took delivery of new Engine #4, a new pumper-tanker which greatly improves our ability at fire and accident scenes as we can respond with a crew of five on board and immediately start emergency operations. This unit replaced a 24 year old pumper-tanker which we sold to Pittsfield Vermont.



Chief Frank Cioffi

Email: fcio@comcast.net

Phone: 353-8452

Training is ongoing in the Fire Department as firefighting skills must be maintained and training on new vehicles and equipment is a must to insure proficiency in its use. The department provides In house training and members also have the opportunity to attend classes at various schools provided throughout the State by many of the county firefighting groups. A group of Firefighter Level 1 certified personnel recently completed and became Firefighter Level II certified which gives them advanced firefighting skills. This will improve the firefighting skill level in the Rutland Town Fire Department as their increased knowledge will be passed on to other members of the department. The department has also taken State sponsored classes at the Pittsford Fire Academy as a group.

Fire Prevention is also ongoing with Fire Department participation in events sponsored by area businesses and organizations and a visit by department members to Rutland Town School to talk to students about Fire Safety. The department also conducts tours of area businesses to familiarize ourselves with their operating/production practices and their building layout in the event we have to respond to an incident in one of these facilities.

During the past year the membership committee has been hard at work interviewing several candidates for membership and many of them are currently enrolled in Firefighter Level 1 class. We have a new cadet firefighter program for 14 and 15 year olds to go along with a junior firefighter program for 16 and 17 year olds. We are always looking for new

regular, junior and cadet members, if you are interested please stop by one of the stations on a Wednesday night and meet with department members.

I would like to thank the citizens of Rutland Town for their continued support for the Fire Department. Your positive response to our budget needs will continue to provide us with updated technology, equipment and training opportunities.

I would like to thank the Select Board for their constant support and guidance in my first year as Fire Chief.

I would like to thank the Town Clerk / Treasurer and her staff for all of the assistance with my paperwork and advice on budgetary issues.

I would like to thank the Town Highway Department for all of their assistance, Byron Hathaway and his crew are always there to help when needed.

I would like to thank the Rutland Town Police Department and Chief Ed Dumas along with Constable John Paul Faignant for their support both on emergency scenes and during daily operations.

I also would like to thank all of the member Fire Departments and Personnel of The Rutland County Mutual Aid System for all for their assistance when we need them to help on large incidents. I am extremely grateful to all members of the Fire Department for their dedication to the citizens of Rutland Town. You provide an invaluable service for which I and the members of the community thank you greatly. I also want to express thanks to your families who support you while you are away from them providing this valuable service to Rutland Town.

During FY 2013-2014 we had 3 major fire losses which included a building at 113 U.S. Route 4 East which housed Safelite Glass and Floor Master, Pratico's Landscaping Office on North Main Street, and the Old Flory's Motel on Business Route 4 in Center Rutland. Fortunately no one was seriously injured in any of these or fires.

During the past year we suffered the loss of two longtime firefighters. Clifford (Kip) Young passed away on 06-02-14. Clifford was a member of the Fire Department for 33 years and was active in the department up to the time of his passing at 91 years of age. Kip was very community minded serving also as a selectman for Rutland Town. Firefighter Raymond McCarthy passed away on 01-12-15, Ray was the last active charter member of the Department. He actively served since the start of the Fire Department in 1967. In all Ray served the Town as a Firefighter for 48 years. In 1993 Ray was named the Firefighter of the year by the Vermont State Firefighters. At the Rutland Town Fire Department's annual on 01-05-15 Ray was unanimously voted as the First permanent member of the Department. The members of the Rutland Town Fire Department wish to express our deepest sympathy to the families and friends of Clifford and Raymond; they will be missed.

I would also like to thank former Chief Joseph Denardo for his years of service to the Fire Department and citizens of Rutland Town.

Respectfully,

Chief Frank Cioffi, Rutland Town Fire Department

RUTLAND TOWN FIRE DEPARTMENT
2015 Officers and Firefighters

Served in 2014

Frank Cioffi, Fire Chief
Nick Denardo, Assistant Chief (Stn 1)
Ben Hogan, Assistant Chief (Stn 2)
Chris Clark, Captain (Stn 1)
Mike Carlson, Captain (Stn 2)
BJ Hathaway, Lieutenant (Stn 1)
Dave Ricard, Lieutenant (Stn 2)
Paul Williams, Treasurer
Scott Krouse, Training Officer
Richard Sweet, Clerk

Elected for 2015

Frank Cioffi, Fire Chief
Nick Denardo, Assistant Chief (Stn 1)
Mike Carlson, Assistant Chief (Stn 2)
Chris Clark, Captain (Stn 1)
Dave Ricard, Captain (Stn 2)
Bill Sweet, Lieutenant (Stn 1)
Matt Voity, Lieutenant (Stn 2)
Paul Williams, Treasurer
Scott Krouse, Training Officer
Richard Sweet, Clerk

Fire Department members

Aaron Bates	Adam Lanfear
Mike Carlson	Justin Lanfear
Kevin Chamberlain	Dan McCarthy
Frank Cioffi	Ray McCarthy* **
Chris Clark	Billy Jo Mills
Tim Clark	Tony Packard
Edwin Clough	Travis Potter
Chrissy Condon	Dave Ricard
John Costales	Hailey Ricard Jr. FF
Eric Denardo	Kendra Ricard Jr. FF
Joseph Denardo	Alicia Robideau Jr. FF
Nick Denardo	Craig Robideau
J.P. Fagnant (Fire/Police)	Michael Robertello
Kyle Goodrich	Erik Ronn
Richard Goodrich**	Richard Sweet
Zachary Goodrich	William Sweet
Mike Gould	Tyler Tavares
Byron Hathaway	Tom Tumielewicz
B.J. Hathaway	Matt Voity
Justin Henderson	Marty Wasserman
Ben Hogan	David Waterhouse
David Kraus	Paul Williams
Scott Krouse	Conrad Zeller

* Charter Members
** Honorary Member

RTFD Payroll 2014

Bates, Aaron	\$682.75
Bowtwell, Nate	\$115.90
Carlson, Mike	\$1,894.46
Chamberlain, Kevin	\$90.55
Chamberland, Hany	\$30.79
Cioffi, Frank	\$1,613.60
Clark, Chris	\$1,316.60
Clark, Tim	\$1,015.97
Clough, Edwin, B	\$994.24
Condon, Chrissy	\$648.34
Costales, John	\$686.37
Denardo, Eric	\$1,278.57
Denardo, Joey	\$639.28
Denardo, Nicholas	\$1,492.26
Goodrich, Kyle	\$525.19
Goodrich, Richard	\$5.43
Goodrich, Zachary	\$456.37
Gould, Mike	\$711.72
Hathaway, BJ	\$954.40
Henderson, Justin	\$478.10
Hogan, Ben	\$1,294.87
Kraus, David	\$811.33
Krouse, Scott	\$827.63
Lanfear, Adam	\$1,155.42
Lanfear, Justin	\$729.83
Leonard, Billy Jo	\$1,104.71
McCarthy, Dan	\$881.96
Packard, Anthony	\$224.56
Potter, Travis	\$273.46
Ricard, Dave	\$1,919.66
Ricard, Hailey	\$50.00
Ricard, Kendra	\$50.00
Robideau, Alicia	\$50.00
Robideau, Craig	\$1,361.87
Robertello, Michael	\$36.22
Ronn, Erik	\$1,106.52
Shortle, Patrick	\$164.80
Sweet, Richard	\$865.66
Sweet, William	\$1,631.71
Travares, Tyler	\$392.99
Terenzini, Josh	\$19.92
Tumielewicz, Tom	\$1,919.66
Voity, Matt	\$1,609.98
Wassemnan, Marty	\$1,188.02
Waterhouse, David	\$1,117.39
Williams, Paul	\$939.91
Zeller, Conrad	\$632.04

RUTLAND TOWN FIRE DEPARTMENT
2014 CALLS

FIRES

Fires, other 9
Building fires 6
Cooking fire, confined to container 13
Trash or rubbish fire, contained 1
Passenger vehicle fire 3
Off-road vehicle or heavy equipment fire 1

RESCUE

Medical assist, assist EMS crew 1
Motor vehicle accident with injuries 15
Motor vehicle accident with no injuries 27
Search for person on land 1
Extrication of victim from vehicle 1

HAZARDOUS CONDITIONS

Gasoline or other flammable liquid spill 2
Gas leak (natural gas or LPG) 1
Oil or other combustible liquid spill 3
Carbon monoxide incident 2
Overheated motor 1
Breakdown of light ballast 1
Power line down 13
Arcing, shorted electrical equipment 1
Building or structure weakened or collapsed 1

SERVICE CALLS

Water or steam leak 4
Smoke or odor removal 8
Unauthorized burning 3
Cover assignment, standby, or move up 27

GOOD INTENT Calls

Good Intent, other 2
Dispatched & canceled en route 6
No incident found on arrival at dispatched location 1
Authorized controlled burning 7
Smoke scare, odor of smoke 1
Steam, vapor, fog, or dust thought to be smoke 2

FALSE ALARM

Central station, malicious false alarm 2
System malfunction, other 1
Sprinkler activation, no fire - unintentional 7
Smoke detector activation due to malfunction 21
Heat detector activation due to malfunction 2
Alarm sounded due to malfunction 7
CO detector activation due to malfunction 2
Smoke detector activation, no fire-unintentional 2
Alarm system sounded , no fire-unintentional 21
Carbon monoxide detector activation, no CO 4

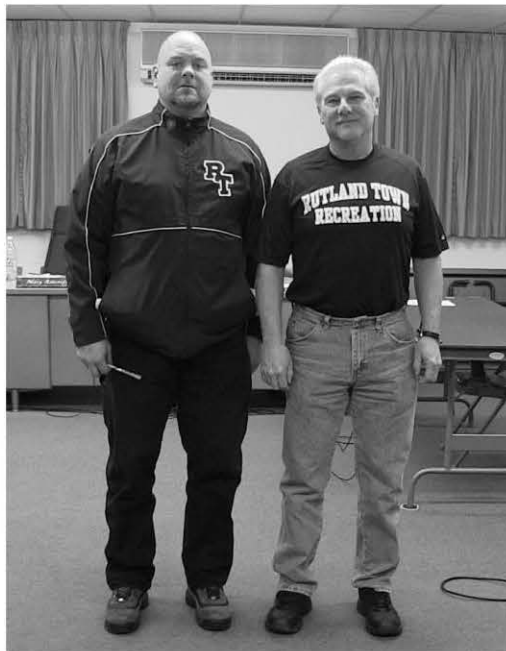
SEVERE WEATHER

Lightning strike, no fire 1
Total Number of Incidents 234

Rutland Town Recreation Annual Report

This year the Recreation Department had a great year with lots of children enjoying the programs offered throughout the seasons. These programs would not be possible without the help of the volunteers who spend countless hours working with the children in our town. Northwood Pool enjoyed a great summer of warm weather and lots of people at the pool and the improvements made at the pool a year ago have made the pool the place to be on a hot summer day. We have made some upgrades to the facilities as Northwood Pool has installed a new diving board and stand for the 2014 season as well as a handicap lift to allow all to enjoy our pool.

This year we have created a Capital Plan for improvements that are needed and projects we want to complete over the next five years. We will be looking to create a marked trail system at Northwood Park and electrical upgrades to Dewey field to name a few. We will be asking the community for ideas and help in creating the trail system at Northwood Park.



Mike Rowe Bill Bauer

This spring we had two community projects that enhanced the fields at Northwood. First was the new bleachers that were build by Matt Burd and his eagle scout project team and the second was Comcast Cares group that created dugouts for the minors baseball field. Both these projects are great improvements to our park systems. This fall the highway crew and maintenance crew worked hard on resurfacing the ball field at Dewey field. Many thanks to those crews for a great effort on a much needed project.

This years' Halloween Party was a big success as always. Thank you to all the people who helped out and who donated items for the party. Our fall and winter seasons were very successful, with large numbers turning out to play on our rec teams.

I would like to thank the Town Highway department as they have helped with keeping the parks looking great and our maintenance men, Bill Bauer and Chuck Hall, who have really done a great job of keeping the two parks in great shape.

If you have any ideas on programming for the recreation department or would like to help with our programs please contact me @ 779-2518. Once again thank you for your support of Rutland Town Recreation.

Sincerely,

Michael Rowe, Recreation Director
802 775-0566 ext. 2040
Cell #779-2518

PLANNING COMMISSION



Raymond Leonard, Andy McKane, Chairman, Howard Burgess, Jerry Stearns
Back Row, Dana Peterson
Missing, William Matteson and Tony Flory

The Rutland Town Planning Commission wants to extend a heartfelt Thank You to our long time member Charlie Vajda for his years of service. Charlie was always quiet until he wanted to know something or had something relevant to say. We hope he is in good health and he is missed.

This year the Planning Commission elected a new Chairman, Andy McKane. Andy has been an asset to the Commission for a while. We thank him for his calm and tempered leadership.

The Commission with the help of the Select Board applied for and received a Planning Grant from the State of Vermont and The Regional Planning Commission will be helping us to review and up-date the land use map in the Town Plan. We also want to thank Ed Bove and his staff at the RRPC for all their help and advice over the years.

The year 2014 for the Town Planning Commission was light on subdivisions. We had only two subdivisions this year and approved both with cooperation of the applicants. However, we were very busy producing an amendment to the existing Town Plan involving the Solar Siting Standard. This was adopted by the Select Board.

The commission also prepared a new Town Plan update for the Select Boards approval. We employed the Regional Planning Commission to facilitate this process. The Select Board also adopted the new document.

The Planning Commission also learned in 2014 that a major Big Box Store was interested in locating within the Town. It has run into the bureaucratic anti-business arm of the Agency of Natural Resources of the State of Vermont. As I write this letter the District One (1) Environmental Commission is considering the fate of this already permitted project by Act 250. The Town Commission believes that participation by the public is critical in these matters and should become involved in the consideration process.

Respectfully submitted,

William T. Matteson, Vice Chair
February 1, 2014

Cheney Hill Cemetery Annual Report

The cemetery commissioners met and elected the following:

Byron R. Hathaway	Chairman
Steve Russell	Vice-Chairman
BJ Hathaway	Secretary

The cemetery this year was kept mowed and well cared for.

For next spring the commissioners will be constructing a more formal driveway. The extent of the project will be determined by the amount of interest earnings available from our investment accounts. It may be necessary to do the project over two years.



B.J. Hathaway Byron Hathaway Steve Russell

Cemetery charges for burial lots and services will be increasing in 2015 to help cover the cost of operating the cemetery. Current investments are not returning as much money to the cemetery as in the past.

Anyone interested in purchasing lots in the cemetery should contact me at 775-2624 or email bhathaway@hathawayfarm.com.

Respectfully submitted

Byron Hathaway, Chairman

Town Administrator



Joseph Zingale Jr.
rutlandtown@comcast.net

770-5072

The Town Administrator is the principal liaison and support person for the five-member selectboard and assists the board's general administration of the Town. Day-to-day responsibilities include supporting all departments as needed, attending and participating in all selectboard and Planning Commission meetings, attending State regulatory proceeding such as Act 250 and Public Service Board hearings as well as coordination with the Town's elected and appointed officials.

The Town Administrator is also responsible for the following matters:

911 mapping and reporting	Storm Water enforcement and reporting
Vehicle over weight permits	Vehicle over width permits
Public sewer	Public water
On-site Septic permits	Flood hazard zoning administrator
Select Board minutes	Transportation planning
Planning Commission minutes	Assist Town Health Officer
Water meter reader	Annual posting of Town Land
Internet support	Web page editor
Camera Operator	

Transfer Station



Anthony "Tony" Flory & Richard Lloyd

The Transfer Station is open on Wednesday from 4:00 PM to 7:00 PM and Saturday 8:00 AM to 1:00 PM.

Per bag disposal rate is \$2.00 for a 33 gallon bag.

20 punch coupon cards are available at the Town Clerk's office for \$40.00

\$10.00 for small pick-up truck (no racks) or utility trailer of building material, debris, etc.

\$20.00 for full size pick-up truck (no racks) building material or debris, etc.

CHENEY HILL COMMUNITY CENTER **SENIORS REPORT**

This past year has presented some challenges to the group, which have been met and as a result some changes were necessary in the operation of The Seniors Group.

Due to the age of the members that are active, we found that some can no longer regularly attend the meetings/lunches and it was becoming really difficult to deal with the insulated food containers at Cheney Hill. So a new approach was tried and has been tested long enough so the members are comfortable with it and have indicated that continuing in this fashion is the choice when meals resume in the spring of 2015.

That new approach is this. A sit down lunch is provided, once a month, on the third Tuesday presently at Seward's Restaurant in Rutland. The charge is \$5.00 per meal, with the group funds picking up the balance. Any Rutland Town Senior (age 55 or over) person who would like to participate in this can let Pat Tucker know, as she does the arranging with Seward's on the numbers each month. Attendance has actually been up a little over previous years, with 14-15 being the usual count.

As always, the group wishes to thank the Selectboard and the voters for continuing with the financial support. Without this funding, we would not be able to continue with the meal program. Rutland Town's Senior folks really enjoy the opportunity to get out, meet others, and have a meal together. We have not scheduled any trips this year, mainly because we wanted to be absolutely certain that the meal program remained priority one. Trips will likely be done this coming year. Also, we did not start the lunch program until July 2014 this past year.

Thanks to one and all who have worked to keep the group active and to maintain a program. Special thanks also to Rutland Town Recreation Dept, and Mike Rowe who came to one of our meetings and offered to help the seniors with programs, projects of interest and assist in the Holiday meal in December.

Respectfully Submitted,

James B. Hall, Treasurer, Rutland Town Seniors

RUTLAND REGIONAL PLANNING COMMISSION
ANNUAL REPORT - 2014
www.rutlandrpc.org
RRPC Mission:

To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.

The Commission's 2014 Activities Included:

- Technical assistance to municipalities on land use, GIS, capital budgeting, and economic development planning.
- Town Planning, including enhanced consultation meetings with Planning Commissions and the update and implementation of town plans and land use bylaws.
- Provided grant writing assistance and general administration services to municipalities receiving funding from the VT Agency of Commerce and Community Development.
- Operated the Brownfields Reuse Program, conducting environmental site assessments, remediation planning and redevelopment assistance.
- Provided review of Act 250 and Section 248 applications for municipalities, with comments to the Public Service Board and District Environmental Commission.
- Continued assistance to towns on resiliency planning and disaster recovery, including the development of hazard mitigation projects. Public Assistance community briefings, updated lists of critical facilities and the update of local hazard mitigation plans.
- Support of the Rutland Region Transportation Council to plan for transportation needs of the Region, including roundtables of local road commissioners to share information and discuss common problems and solutions.
- Use of GIS capabilities to provide mapping and data collection on a variety of land use, public health and safety, and economic development topics such as: State of Vermont Community Center mapping, creating the Rutland Region Bicycling Network map and working with the agriculture community to create maps for the Annual Growers Guide.

Education, training, and information outreach programs on various topics for municipal officials and reimbursement for program fees for attendance at workshops offered through other organizations.

- Update of the Rutland Regional Plan, including updates to the Energy, Economic Development, Natural Resources, Recreation and Land Use chapters.
- Provided regular disaster training for town officials and first responders through the Rutland Region Local Emergency Planning Committee and emergency management planning including assistance to towns updating their Emergency Operations Plans.

- Supported agricultural viability and economic development through work on an Agritourism Toolkit and collaboration with the Rutland Area Farm and Food Link and VT Farmers Food Center.
- Natural resource planning, including work with the Rutland Natural Resource Conservation District and various green infrastructure projects.
- Worked with the Vermont Department of Health on projects exploring links between community health and land use planning. In Rutland Town the Rutland Regional Planning Commission:
- Assisted the Town Administrator successfully apply and receive a Municipal Planning Grant from the State of Vermont for \$6,000 to update the town's land use maps.
- Worked with the Planning Commission to update and adopt the Municipal Plan.
- Assisted town prepare a Strong Communities, Better Connections grant application for the Center Rutland Corridor.
- Provided Regional Approval and Confirmation of the Planning Process in association with the Municipal Plan update.
- Provided GIS technical assistance to the Town Administrator and road foreman.
- Participated on Post Road Scoping Study team.
- Assisted with Transportation Alternatives and Bicycle and Pedestrian grant applications for the Post Road sidewalk.
- Provided review and comments on three Section 248 applications for Certificates of Public Good. Two applications were for solar electric generation facilities and the other for installation and operation of a telecommunications facility.
- Worked with town on its Municipal Separate Storm Sewer System (MS4) permit obligations.
- Brownfields redevelopment planning at Flory's Plaza in Center Rutland.
- Began work with town on municipal separate sewer systems (MS4) grant for Moon Brook.
- Assisted town update and submit the Local Emergency Operations Plan.
- Applied for Municipal Planning Grant for the Solid Waste Alliance Communities.

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement transportation planning, the development of regional transportation planning and priorities for the Region assistance on transportation projects, coordinates policies and priorities with the Vermont Agency Transportation and promotes cooperation on transportation issues. The Rutland Regional Planning Commission (RRPC) provides planning, administrative, and geographic information system staff to Council.

All towns in the Rutland Region can participate in the RRTC and those with representatives appointe by their town to the Council may vote on any issue. Meetings are held monthly, normally on the fourt Thursday, at the RRPC office. All are invited to attend. Questions about the Transportation Council may directed to : Susan Schreibman, Assistant Director (775-0871 ext. 204) or Richard Baker, Chair (247-6366) or check the website: <http://rutlandrpc.org/transportation.php>.

Highlights of 2014 include:

- Assessed and prioritized the Rutland Region's VTrans transportation project list. A brochure of all transportation projects in the Region is available upon request;
- Served on the Board of Marble Valley Regional Transit District, participated in the Strategic Plan and facilitate the regional advisory group of Public Transportation for the Elderly and Persons with Disabilities, who met with the Rutland delegation;
- Organized monthly meetings of the Region's Road Commissioners/Foremen on topics such as Winte Maintenance, Lake Champlain Restoration Plan, Capital Improvement Plans, Excel 101, Hazard Communication Plan, Complete Streets, VTrans Safety and Enforcement and Hazard Trees.
- Represented the RPC/Regional Transportation Council on the Statewide Safe Routes to School Task Force Public Transit Advisory Council, and Blue Cross/Blue Shield Regional Advisory Board, statewide committe the development of both On Road State Highway Bicycle Plan and transit board trainings;
- Assisted Rutland City, Town and Fair Haven with grant applications for bike/pedestrian feasibility studies infrastructure projects;
- Assisted Rutland Town and West Rutland on a joint application for a Strong Communities, Better Connection grant;
- Assisted towns of Brandon, Fair Haven, Killington and Wallingford on Better Backroads grant applications work to inventory culverts and input the data onto vtculverts.org, the state on-line culvert database;
- Provided technical assistance/ project management to Rutland City for Rutland Creek Path - construction Segment 2 and right-of-way and final engineering for Segment 4 and a scoping study and grant application engineering and construction of Segment 5;
- Worked with towns on Stone Valley Byway on an updated brochure and an interactive map. The Stone Valle Scenic Byway extends along Route 30 from Hubbardton through Castleton, Poultney, Wells and Pawlet and Manchester in Bennington County;

- Assisted individual towns with infrastructure (culverts, road and sign) inventories to reduce their local match bridge and structure grants;
- Conducted traffic counts and speed analysis reports for Rutland City, Danby and Pawlet;
- Participated in High Risk Rural Road Studies in Danby/Pawlet and Shrewsbury/Clarendon;
- Conducted bicycle/pedestrian counts in Rutland City;
- Continued and expanded support of the Safe Routes to Schools Program;

Currently and in the future, the RRTC will continue working on these efforts, with the goal of coordinating use and transportation to create a more balanced, efficient multi-modal transportation network.

- Education, training, and information outreach programs on various topics for municipal officials and reimbursement for program fees for attendance at workshops offered through other organizations.
- Update of the Rutland Regional Plan, including updates to the Energy, Economic Development, Natural Resources, Recreation and Land Use chapters.
- Provided regular disaster training for town officials and first responders through the Rutland Region Local Emergency Planning Committee and emergency management planning including assistance to towns updating their Emergency Operations Plans.
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- Applied for Municipal Planning Grant for the Solid Waste Alliance Communities.

**VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED
HELPING ACHIEVE INDEPENDENCE IN A VISUAL WORLD SINCE 1926**

**Vermont Association for the Blind and Visually Impaired
Report of Services for Town of Rutland**

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2014 VABVI served 1,409 clients from all 14 counties in Vermont, including 130 adult clients and 22 students from Rutland County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Brattleboro, Montpelier, Rutland, and South Burlington. Contact us at (800) 639-5861 or general@vabvi.org. Learn more about us at www.vabvi.org or "like" us at www.facebook.com/vabvi.org for updates.

THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF RUTLAND
SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'14 (10/2013-9/2014) show VCIL responded to over 2,000 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 244 individuals to help increase their independent living skills (including 10 peers who were served by the AgrAbility program and 16 peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted 196 households with information on technical assistance and/or alternative funding for modifications; 51 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 122 individuals with information on assistive technology; 36 of these individuals received funding to obtain adaptive equipment. 392 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '14, 3 residents of Rutland received services from the following programs:

- Meals on Wheels (MOW)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free 1-Line at: 1-800-639-1522, or, visit our web site at www.vci.org

RSVP & THE VOLUNTEER CENTER

2015 REQUEST FOR TOWN FUNDING & Yearly Report for 2013-2014
TOWN OF: RUTLAND TOWN AMOUNT REQUESTED: \$670.00

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include RSVP TeleCare, a telephone reassurance and safety check in program offered FREE to Rutland County seniors, a children's literacy and mentoring program called RSVP Rutland County Reads, and after school program called RSVP After School Buddies, an osteoporosis prevention program, RSVP Bone Builders, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and RSVP Operation Dolls & More, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 935 volunteers. From April 1, 2013 to March 31, 2014, RSVP/VC volunteers provided 158,796 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$3,425,230.

Once again this year RSVP/VC is not asking for additional monies from the Town of Rutland. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer. In addition, the RSVP Bone Builders classes are offered throughout the region and more than 200 participants are from Rutland Town!

Currently in Rutland Town, 43 volunteers donate their services to the following non-profit organizations: RRMC, BROCC, Headstart, Community Cupboard, Rutland Town School, various nursing homes, Godnick Adult Center, College of Saint Joseph, USDA Soil Conservation Agency, One-2-One, Dismas House, various non-profit boards Northeast and Northwest Elementary Schools, Southwest Vermont Council on Aging, West Rutland School, RAVNAH, Kids on the Move, Rutland Intermediate School, VT Criminal Justice Training Center, the RSVP Bone Builders Program, the RSVP TeleCare program, RSVP Operation Dolls & More, RSVP Rutland County Reads, VT. Dept. Of Forests, Parks, & Rec., VT Association for the Blind and Visually Impaired, Tax Counseling for the Elderly, General Breed Fund, St. Jude's Research Hospital, Rutland Region Chamber of Commerce, PEG TV, Chaffee Art Center, Paramount Theater, The Boys and Girls Club, and Meals on Wheels.

The volunteer services they provide include: providing safety check in phone calls to homebound seniors through the RSVP TeleCare program knitting and sewing items for children and seniors, tutoring and mentoring in area schools through the RSVP Rutland County Reads and After School Buddies programs, mailings, entertaining in the area nursing homes and schools, teaching and performing arts and crafts, volunteering at RRMC, clerical assistance, delivering and preparing meals, pastoral care, tax preparation, Osher Lifelong Learning Institute

volunteer, driving for elders and the disabled, friendly visitations, cooking assistance, community relations, fund-raising, bingo aides, recreation leaders, and an array of special projects, research, library aides, exercise leaders for the RSVP Bone Builders Program, and providing volunteer services to RSVP Operation Dolls& More.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Rutland Town for their support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need.

Sincerely,



Nan M. Hart, Director

November 21, 2014

ARC Rutland Area

Serving Citizens with Developmental Disabilities

2014 ANNUAL REPORT - RUTLAND TOWN

- We were representative payee for about 50 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, our annual Christmas Dinner Dance - together these events were attended by about 468 people.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group goals, share their lives and gain committee meeting experience. They can be called upon to provide an Abilities Awareness Training. Pennies collected, funds car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys Girls Club. This year the group sponsored a Seven Habits of Highly Effective People training from the Green Mountain Self Advocates.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve and sibshops.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they need to go. We provide transportation for the self advocacy group, Aktion Club, events and our dances.
- The Aktion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive. Pack the Paramount food drive. Stuff A Bus food drive. Grow and Donate Garden veggies, cards to recovering soldiers and help ARC with petitions.
- Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 470 addresses), they also get updates with any information we have in regard to the Advocacy, Resources or Community opportunities for people with Developmental Disabilities and their families. People have gotten valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, income continue to be allocations from United Way and 14 other towns/city in the greater Rutland sources of income come from our membership, service fees, 50/50 raffles, door donations, and Pampered Chef Bingo fundraiser. We thank all who have donated to ARC Rutland Area and made these possible. In 2014 there were a total of 826 residents in the greater Rutland Area who took advantage opportunities we offered. Our 2015 funding request is \$800. We do all this, with three part-time employed positions, one part-time staff volunteer, twelve volunteer board members and much community support. For those who want to use our services or volunteer, please call 775-1370.

Sincerely,
Lisa S. Lynch
Executive Director

BROC-COMMUNITY ACTION IN SOUTHWESTERN VERMONT

To the Citizens of the Town of Rutland and Members of the Selectboard,

BROC - Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of Rutland Town who have supported low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

Last year, BROC helped meet the basic needs of 74 individuals in the Town of Rutland, as well as worked with 3 homeless families to find housing. In addition, and our Economic & Workforce Development Program worked with 4 Rutland Town residents interested in starting or expanding a small business and we weatherized the homes of 5 residents through our Energy Conservation & Weatherization Program. BROC also created partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with the economic instability and other continuing rising prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

Our appropriation request for the upcoming year is \$975.00.

Sincerely,
Carol Flint
Executive Director
CF/pas

SOUTHWESTERN VERMONT **COUNCIL ON AGING**

Report to the Citizens of Rutland Town

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Rutland Town in 2014:

Senior Meals:

The Council helped provide 2,586 meals that were delivered to the homes of 18 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 41 Rutland Town elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 457 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 23 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "**60Plus**" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health and substance abuse issues through our Elder Care Clinician and Licensed Drug and Alcohol Counselor; 8) Transportation assistance for rides to meet an elder's medical and social needs; 9) Caregiver support, information and respite to family members and others who are providing care to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.

Rutland Economic Development Corporation

Rutland Economic Development Corporation (REDC) has for over 75 years served this region with economic development services. During this time the organization has worked with businesses in all parts of the country, helping them to start, expand and prosper. And when a company has an impediment to progress REDC is the "One-Stop-Shop" to find them and the resources they need. The Development Corporation acts as a single source point of contact to access regional, State and Federal programs to assist business.

REDC provides a local home base for several programs based in Montpelier. By locating staff in Rutland, these programs are more accessible for business, and technical assistance advisors have the opportunity to build relationships with local entrepreneurs. Currently REDC is home to the Procurement Technical Assistance Program, which helps guide businesses through government contracting opportunities. The Small Business Development Center provides counseling services and technical assistance with one-on-one counseling and group training programs. Manufacturing Extension Center, Global Trade Office, and many more State run programs.

The Development Corporation has been very active this past year working with new prospects and existing businesses in expansion mode. We continue to see significant growth in our manufacturing sector across a variety of industries, and new opportunities with supply-chain companies serving our existing base. This coming year with entrepreneurial development and the leveraging of our higher education institution, REDC is a regional support system, providing assistance to companies throughout with communities to plan for future economic development, as well as provide each town. Through a collaborative process with a variety of programs, REDC is the one-stop-shop to access small business assistance for home-grown enterprises.

With a resurgence of domestic manufacturing occurring nationally, now is the time to redouble our efforts to rebuild this region as a prominent economic driver for the State. With your help we can continue this important work, creating an economic vitality that provides for the high quality of life we all desire. And please don't stop with membership. Participate in REDC activities, join a committee, be part of the solution.

Best regards.

Jamie Stewart, EDP

Executive Director
112 Quality Lane
Rutland, Vermont 05701
802-773-9147 Fax 802-773-800

Rutland Economic Development Corporation
Financial Budget Report

The Rutland Economic Development Corporation has a budget of approximately \$420,142 for FY 2015 (October 1, 2014 - September 30, 2015). We currently receive 25.8% of our budget through State and Federal programs. The balance of our income comes from financing operations, rental income from our incubator building, business support and municipal members.

Revenue Budget:

Revolving Loan Fund Income	11.1%
State & Federal Funding	25.8%
Municipal & Member Support*	16.0%
Rent/Real Estate Revenue	47.1 %

Expenditure Budget:

Retention/Expansion/Recruitment efforts for existing business	36.5%
Revolving Loan Fund Administration	7.8%
Real Estate Development/Management	48.8%

*Municipal support at 1.7% of budget, balance is private support through corporate funding.

Community Care Network **Rutland Mental Health Services**

In the year 2014, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Rutland Town assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2014, Rutland Mental Health Services provided 15,137 hours of services to 144 Rutland Town residents. We value our partnership with Rutland Town in providing these much needed services and thank you for your continued support.

Dan Quinn
President and Chief Executive Officer
Rutland Mental Health Services, Inc.

Visiting Nurse Association & Hospice
Town of Rutland Town

To *THE OFFICERS AND CITIZENS OF RUTLAND TOWN*;

In 2014, Rutland Area Visiting Nurse Association & Hospice (RAVNAPI) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 92,168 visits to 2,373 patients. In the town of Rutland Town, we provided 768 visits to 98 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director
Dr. Richard Lopett, President of the Board of Directors

RUTLAND TOWN SCHOLARSHIP AWARDS
2014-2015

Arduca, Marissa Rutland High	\$400.00
Biz/aro, Abigail Rutland High	\$400.00
Bullock, Kelsey Rutland High	\$400.00
Cairns, Brynn Rutland High	\$400.00
Cassarino, Andrew Rutland High	\$400.00
Clark, Collin Rutland High	\$400.00
Hubbard, Melanie Rutland High	\$500.00
Kamyk, Courtney Rutland High	\$500.00
Kiefaber, Rachel Rutland High	\$1,500.00
Lenoci, Quintin Rutland High	\$400.00
Lovette, Christina Rutland High	\$400.00
McKirryher, Randy Rutland High	\$400.00
Peterson, William Rutland High	\$1,000.00
Pockette, Olivia Rutland High	\$500.00
Switzer, Kristen Rutland High	\$1,500.00
Thompson, Baylee Rutland High	\$500.00
Wright, Isacc Rutland High	\$400.00

On behalf of the Rutland Town Voters the Select Board extends congratulations to the recipients of the awards presented in June 2014.

Respectively submitted,
Marie K. Hyjek,
Rutland Town Clerk/Treasurer

31st ANNUAL REPORT
REGIONAL AMBULANCE SERVICE
(Fiscal Year Ending June 30, 2014)
31 Years of Service 1983 - 2014

To the Honorable Citizens of Town of Rutland:

We are pleased to present our 31st annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-one years. From 1983 to the end of this fiscal year, Regional has responded to 175,904 ambulance calls. This past year, ending June 30, 2014, the service responded to a total of 8,482 ambulance calls in our 12 communities and an additional 354 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Jim Collins, Paramedic Shift Supervisor for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital. We are also pleased to report our Chief Executive Administrator, James Finger received the American Ambulance Association's highest award, the J. Walter Schaffer Award, "in recognition for his years of service and for his role in advancing the association, its members, and the industry through his leadership and advocacy efforts". This is the first time someone from Vermont won this prestigious award.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 30 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year with the help of a partial grant from Green Mountain Power we purchased a solar system to help reduce the cost of electricity at our ambulance garages. The system was installed last December and we are already seeing savings on our monthly electric bills. We ordered two new ambulances to replace older ambulances with more than 100,000 miles of service on each.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,794 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at the Regional Ambulance building and 155 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Donald Chioffi
Town of Rutland Representative
R.A.S. Board of Directors

RUTLAND FREE LIBRARY

Dear Rutland Town,

Hello, my name is Abby Noland. I'm the new director of your Rutland Free Library. I realize you do not know much about me so I thought I would give you some brief background. I came to this area from another working class, rural area in southwest Ohio. I was the director of a county library system with eight branches and limited resources. The reason I chose this area in Vermont specifically, was because the similarity of concerns and my familiarity with the challenges our community faces. Like you, financial realities are foremost. Careful and deliberate in the funding choices are the norm.

Since my arrival here, I have been impressed with Vermonters. Namely, the appreciation of independently thinking; the deep love of the natural beauty; and admirably, the voracious reading habits. Vermonters read at almost double the rate of the average American.

You have already made the decision that your library is important to your community. I won't reiterate this except to include a handout. Instead I would like to highlight some recent improvements. Rutland Free Library joined a Vermont library consortium last year. This gives your community access to tens of thousands more materials at no extra cost. Part of this was installing fiber optic cable which increases the speed of the internet connection. This was accomplished with a state grant. The library now has one of the fastest free wireless connections in the area. In a few months, we will be opening up additional meeting room space to the public. Soon, we will be rearranging our space and policies to offer an adult internet café area as well.

This year, the Board of Trustees and I are asking for a 2% increase in funding for the next fiscal year (\$1733.) This increase will not completely address the operational costs increases we are facing this year (7.7% health insurance increase, repairs to the building, etc.), however, it will keep us from falling behind. I am including a chart for you that illustrates how our library has been tightening its belt over decades. You can see that over time, we have less and less full time equivalent employees, and less and less materials. So I do not bring this 2% increase request to you lightly.

I would be happy to answer any and all questions you may have for me. And I thank you for your attention.

Sincerely,
Abby Noland, Director
Your Rutland Free Library

Your Rutland Free Library
List of Materials

- Online and downloadable ebooks, audiobooks, and children's ebooks.
- Magazines
- Books
- Audiobooks
- DVDs
- CDs
- Kits for homeschoolers/teachers
- Business Resources; databases like Morningstar, reference such as Value Line, business forms, marketing information, etc.
- Museum passes

List of Services

- Professional reference services
- Homework help
- Children's programming; Tales to Tails, Family New Year's Program, etc.
- Summer Reading Program
- Homeschooling meeting space
- Individual technology assistance
- Delivery to homebound patrons
- Computers with Microsoft Office and Internet
- WiFi via fiber optic cable
- Teleconferencing space
- Large meeting room space reservation (seating up to 100)
- Small meeting room conference space
- Cultural programming; Vermont Humanities First Wednesday, Science Pub, etc.
- Partnerships with area organizations

HOUSING TRUST **of Rutland County**

YEAR 2014 ACTIVITY IN RUTLAND TOWN

The Housing Trust of Rutland County (formerly known as Rutland County Community Land Trust) is a local non-profit organization that works with communities and families to Energize Neighborhoods, providing Housing You Can Trust! We build quality housing that is affordable, and provide exceptional service that is responsive to residents and neighborhoods.

During the past 20 plus years, the Housing Trust has provided a hand up to over 1,200 people - seniors, children, families and individuals. It has developed and maintains over 245 apartments and 3 mobile home parks with 55 lots.

Each year 500 people directly benefit from our services in Rutland County. Furthermore, the broader community benefits from improved neighborhoods, increased tax assessments and payment of property taxes, and work opportunities. Several Rutland Town business owners work with us to manage our properties, and people working in Rutland Town live in housing we've created throughout the region.

One of our current goals is to expand our presence within the County. Housing Trust of Rutland County could also assist Rutland Town with housing related discussions and planning efforts that implement community ideas. We invite ideas from you!

We look forward to working with the Town of Rutland and ask that on Town Meeting Day you vote in favor of the following question:

"Does the Town vote to raise \$300.00 for the Housing Trust of Rutland County to assist Rutland Town and its residents with their affordable housing needs?"
Please vote to fund us. We thank the community at large for its support last year.

Sincerely yours,

Elisabeth Kulas

TOWN SALARY RATES

July 1,2014-June 30, 2015

ELECTED OFFICIALS

Town Clerk	\$24,440.00 Per Annum
Town Treasurer	\$24,440.00 Per Annum
Select Board - Chair	\$3,821.00 Per Annum
Select Board - Clerk	\$3,115.00 Per Annum
Select Board - Others	\$3,115.00 Per Annum
Select Board - Additional Work	\$14.66 Per Hour
Listers-Chair	\$23.86 Per Hour
Listers	\$16.00 Per Hour
1st Constable	\$2,000.00 Per Annum
2nd Constable - Fire Police	\$10,000.00 Per Annum
Moderator	\$12.91 Per Hour
Road Commissioner	\$23.86 Per Hour
Justices of the Peace	\$12.55 Per Hour

HIRED AND/OR APPOINTED

Town Administrator	\$65,203.00 Per Annum
Recreation Director - Part Time	\$18,000.00 Per Annum
Assistant Town Clerk / Treasurer	\$15.30 Per Hour
Health Officer	\$2,000.00 Per Annum
Highway Labor	\$20.86 Per Hour
Planning/Regional Commission Members	\$32.39 Per meeting
Ballot Clerks	\$12.55 Per Hour
Sewer-Town Administrator	\$5,793.00 Per Annum
Water-Town Administrator	\$3,292.00 Per Annum

ELECTED OFFICIALS		Term	Term Expires
Moderator	Adams, Leigh	1 year	2015
Town Clerk	Zeller, Donna	3 years	2015 (appointed to replace Marie Hyjek)
Town Treasurer	Zeller, Donna	3 years	2015 "
Select Board	Dicton, Joseph, Jr.	2 years	2015
	Chioffi, Donald	3 years	2016
	Hawley, Steven E.	3 years	2015
	Faignant, John Paul	2 years	2016
	Ashcroft, Mary	3 years	2017
School Board	Russell, Sharon	3 years	2016
	Gallipo, Lynette M.	3 years	2017
	Roussel, Marnie	2 years	2015
	Terenzini, Joshua	2 years	2016
	McPhee, Nicole	3 Years	2015 (appointed to replace William Franzoni)
Listers	Burgess, Howard	3 years	2015
	Davis, Dean	3 years	2016
	Chioffi, Marcia A.	3 years	2017
Road Commissioner	Hathaway, Byron R	3 years	2017
Delinquent Tax Collector	Scholtz, James	3 years	2015 (appointed to replace Dick Lloyd)
First Constable	Dumas, Edward	2 years	2015
Second Constable	Faignant, John Paul	2 years	2015
Cemetery Commissioners	Hathaway, Byron R	3 years	2017
	Hathaway, Byron J.	3 years	2015
	Russell, Stephen	3 years	2016
Grand Juror	Adams, Leigh	1 year	2015
House District Representative	Terenzini, Thomas P.	2 years	2017

Justices of the Peace

Elected November 2014 – Term from February 1, 2015 to February 1, 2017

Republicans

Bailey, Richard	Burgess, Howard	Chioffi, Donald
Hall, James	Howland, Christopher	Keiffer-Cioffi, Chris
Lloyd, Richard	Matteson, William	Mullin, Kevin
Seward, David	Terenzini, Joshua	Terenzini, Thomas

Democrats None

BIRTHS
 BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
 JULY 1, 2013-JUNE30, 2014

<u>Date of Birth</u>	<u>Name</u>	<u>Sex</u>	<u>Parents</u>
7/10	Smith, Zoey M R	F	Jeandell, Carrie A V Smith, Charles Will
7/25	Lighthart, Delaney C	F	Lighthart, Jessica C Lighthart, William A
7/25	Lighthart, Ella R	F	Lighthart, Jessica C Lighthart, William A
9/3	Carroll, Liam M	M	Carroll, Amy K Carroll, Dennis D
10/6	Raiche, Andrew C	M	Raiche, Erica L
10/8	Keshava, Anisha D	F	Keshava, Christina H Keshava, Praveen H
10/15	Petric, Mihaela L	F	Petric, Emilee L Petric, Predrag
11/8	Minichiello, Sara E F		Minichiello, Patrica A Minichiello, Andrew J
11/24	Jones, Lucas E	M	Jones, Sarah E Jones, Craig E
11/27	McKeighan, Blake A	M	Clay, Kristina M McKeighan, Jason S
1/5	Lawyer, Clayton W	M	Drinwater, Kayla C Lawyer, Dale R
2/3	Humphreys, Brennan S	M	Humphreys, Sara B Humphreys, John E
2/7	Rosenthal, Theadora J	F	Meneghini, Rachel M Rosenthal, Eric D
3/10	Bryant, Sophia L	F	Cota, Susan L Bryant, Carl A
3/17	Goodrich, Olivia M	F	Goodrich, Majorie D Goodrich, Darrell C II
4/15	Speid, Raegan D	F	Speid, Shanan D Speid, Roger L
4/24	Kulig, Jack C	M	Kulig, Lynelle D
4/24	Hubbard, Carson R	M	McGinnis, Samantha L Hubbard, Tyler R
4/29	Classen, Charles J	M	Classen, Lesley D Classen, Justin D

MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT JULY1, 2013-JUNE 30, 2014

<u>Date of Marriage</u>	<u>Names</u>	<u>Residence</u>
7/6	Butler, Chad	Claremont, NH
	Schneider, Susan L	Claremont, NH
7/13	Fingon, Collin R	Rutland Town
	Olney, Jacqueline L	Rutland Town
7/20	Osheyack, Abraham J	Hatfield, MA
	Bettencourt, Anne M	Hatfield, MA
8/15	Partalis, Catherine D	Rutland Town
	Steele, Lori R	Rutland Town
9/14	Brownfield, David W	Rutland Town
	McAtee, Stephanie L	Brandon
9/21	Louiselle, Scott C	Rutland Town
	Pelkey, Lauren R	Rutland Town
9/21	Deering, Daniel J Jr	Strafford, NH
	Miles, Danielle L	Strafford, NH
2/8	Davis, Stephen M	Howard, PA
	Smith, Lori A Mill	Hall, PA
2/12	Dunn, Ashley M	Chesapeake, VA
	Griffin, Danielle H	Chesapeake, VA
3/1	Mueller, Ryan J	Rutland Town
	Mitchell, Ashley L	Rutland Town
3/15	Trombley, Robert P	Rutland Town
	Black, Shari M	Rutland Town
3/31	Emmons, Maxson W	Center Rutland
	Cavacas, Nicole D	Center Rutland
4/2	Labow, Jesse A	Rutland Town
	Phan, Aihanh T	Rutland Town
5/10	Steves, Michael D	Rutland Town
	Kearney, Elisa T	Rutland Town
5/24	Kratchman, Brett D	Somerville, MA
	Amirault, Corinne D	Somerville, MA
5/27	Charron, William A Jr	Rutland Town
	Perry, Jennifer L	Rutland Town
6/7	Cook, Richard A	Rutland Town
	Coburn, June C	Rutland Town
6/9	Chung, Tim C	Brooklyn, NY
	Rieder, Bruna L B	Brooklyn, NY
6/14	Golfin, Daniel E	Rutland Town
	Greene, Melissa M	Rutland Town
6/21	Therriault, Matthew D	Rutland Town
	Consolatti, Jamie N	Rutland Town

DEATHS

DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY1, 2013-JUNE30,2014

Date of Death	Name of Decedent	Sex	Age	Residence
7/18	Czar, Jonathan A	M	90	Rutland Town
7/24	Massey, John A	M	64	Rutland Town
8/7	Reynolds, Catherine M	F	100	Rutland Town
8/10	Chen, Hsi S	F	98	Rutland Town
8/30	Canfield, Frances C	F	91	Rutland Town
8/31	Pulling, Stephen F	M	57	Rutland Town
9/8	Czachor, John S	M	92	Center Rutland
9/8	Thatcher, Priscilla	F	77	Rutland Town
10/5	Giannetti, Elvira	F	93	Rutland Town
10/15	LaValley, Francis G	M	86	Rutland Town
10/16	Huntoon, Louise M	F	86	Rutland Town
10/20	Larrabee, Virginia A	F	89	Rutland Town
10/21	Little, Betty A	F	85	Rutland Town
10/27	Bordeau, Donald E	M	70	Rutland Town
11/22	Rogers, Marilyn A	F	79	Saranack Lake, NY
11/22	Ellerin, Saul W	M	89	Rutland Town
11/23	Turner, Avis L	F	82	Rutland Town
12/5	Ryan, Edward J	M	101	Hydeville
12/6	Cole, Jon T	M	67	Center Rutland
12/26	Steere, Donald E	M	80	Rutland Town
1/5	Conant, John R III	M	92	Rutland Town
1/8	DuBray, Genevieve	F	95	Rutland Town
1/8	Thomas, Richard Sr	M	91	Rutland Town
1/10	Blicharz, Gladys F	F	100	Center Rutland
1/16	Ellison, Robin D	M	56	Rutland Town
2/6	Lanier, Carol K W	F	63	Rutland Town
2/12	Derby, Earl R	M	69	Rutland Town
2/12	O'Donnell, Grace C	F	90	Rutland Town
2/21	Abatiell, Phyllis A	F	93	Rutland Town
3/2	Tedesco, Christine T	F	84	Rutland Town
3/5	Carey, Barbara	F	86	Rutland Town
2/11	Smith, Dorothy E	F	83	Rutland Town
3/14	Pouliot, Marguerite	F	86	Rutland Town
3/17	Ezzo, Marion B	F	94	Rutland Town
3/21	Johnson, Esther C	F	102	Rutland Town
4/6	Foster, Harold M	M	85	Rutland Town
4/13	Sileo, Rose V	F	101	Rutland Town
4/20	Johnson, Leonard A	M	92	Center Rutland
4/20	Soine, Marjorie J S	F	91	Rutland Town
4/25	Williams, Jay R	M	33	Rutland Town
5/2	Heleba, Richard C	M	73	Center Rutland
5/7	Bruno, Frank J	M	96	Rutland Town
5/13	Lewis, Edwin K	M	77	Rutland Town
5/16	Tepper, Robert 1	M	75	Rutland Town

DEATHS

DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT JULY1, 2013-JUNE30,2014

6/2	Young, Clifford W	M	92	Rutland Town
6/2	Segale, Aileen T	F	86	Rutland Town
6/7	Wardwell, Mildred B	F	91	Rutland Town
6/8	Flory, Richard J	M	83	Rutland Town
6/19	Laird, Robert E Sr	M	92	Rutland Town
6/27	Davis, Evelyn O.	F	89	Rutland Town
6/28	Crosta, Esther E	F	92	Rutland Town

TOWN OF RUTLAND SCHOOL BOARD

RUTLAND TOWN SCHOOL BOARD REPORT



Left to Right: Sara Tetzlaff, Assistant Principal; Marnie Roussel; Aaron Boynton, Principal; Nicole Peck-McPhee; Sharon Russell; Joshua Terenzini; Lynette Gallipo, Chair; and Debra Taylor, Superintendent

School Board members and Administrators have listened to residents and have continued to be diligent in preparing budgets while maintaining and supporting the educational integrity of our curriculum. The School Board assures that our school offers educational opportunities that align with our community's values and that students are achieving the educational results the community expects while being fiscally responsible.

We have had to make some very difficult decisions this year as we prepared the proposed fiscal year 2016 budget. We were constrained this year and have been challenged by the anticipated 2.04% increase in proposed state education tax rate, which will be set by the legislature later this year.

The School Board and Administrators continue to be extremely sensitive to the financial burden of taxpayers in our community and have made every effort to propose a budget which is affordable while meeting the needs of our students. Your Board had difficult obstacles to overcome this year with few choices. The single highest item increase is in high school tuition. Tuition alone is increasing \$246,000 or 3.22%.

Please keep in mind that the 2015 budget was bare bones (2.52% decrease (\$197,588)). The Board and Administrators continue to hope that no unforeseen expenses arise. All decreases must come from the Pre-K through 8th grade portion of the budget. We have no control over high school tuition. As stripped as the 2015 budget was, we have cut an additional \$46,632 from the PK-8 portion of the budget this year. No new initiatives have been included and staffing has been reduced by 3.81 fte or \$121,600. Unlike the majority of schools in Vermont, our enrollment continues to rise (up 13 students).

We appreciate the hard work of our administrators, Mr. Aaron Boynton, Principal and Ms. Sarah Tetzlaff, Assistant Principal, who continue to serve our students and parents very well. School administration, together with our Superintendent, Dr. Debra Taylor and central office administrators, continue to work hard with teachers toward our vision of excellence. We would like to recognize the following teachers and congratulate them on their recent retirements: Randy Dewey and Paula Townsend.

We are very appreciative of the many residents, parents and community members who have generously volunteered their time and talent in support of the school. Without your support, we would not have such a great community of learners! The Board would like to thank each and every one of you for your time, talents, and financial support.

We know that without you, the voters, residents, parents and community members who have supported the school district, we could not accomplish the tasks necessary to meet our students' needs. Please contact any of your Board members or Superintendent, Dr. Debra Taylor, if you have questions and/or concerns.

Rutland Town Board of School Directors,
Lynette Gallipo, Chair
Sharon Russell, Clerk
Nicole Peck-McPhee
Marnie Roussel
Joshua Terenzini

TOWN OF RUTLAND SCHOOL DISTRICT

WARNING

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 2, 2015 at 7:00 P.M. to discuss Article 1. At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 3, 2015 at the Town Hall, Center Rutland, for voters living on the west side of Route 7, and the elementary school on Post Road for voters living on the east side of Route 7, to vote on Articles 1 and 2.

The polls will open at 7:00 A.M. and close at 7:00 P.M. Voting will be by Australian ballot.

Articles:

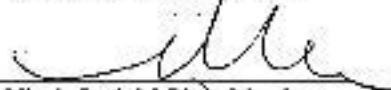
1. Shall the voters of the Town of Rutland School District appropriate the sum of seven million eight hundred forty seven thousand eighty dollars (\$7,847,080) necessary for the support of its school for the year beginning July 1, 2015?
2. To elect other school district officials as required by law.
3. To transact such other business as may be necessary and appropriate as allowed by law.

Dated at Rutland Town, Vermont this 26th day of January, 2015,

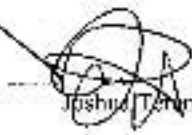
BOARD OF SCHOOL DIRECTORS


Lynette Gallipo, Chairperson


Sharon Russell, Vice Chairperson/Clerk


Nicole Peck McPherson, Member


Marrie Russell, Member


Joshua Terenzi, Member

RUTLAND CENTRAL SUPERVISORY UNION
16 Evelyn Street
Rutland, VT 05701

Office of the Superintendent
Debra Taylor, Ph.D.

Phone: 802-775-4342
Fax: 802-775-7319
Email: Debra.Taylor@rcsu.org

January, 2015

Dear Community Members,

We understand how critical it is that we provide a high quality education to our students. As Superintendent, I am honored to work with the passionate and dedicated staff members in our schools. We are firmly committed to ensuring high levels of learning for all of our students. We know that while we do many things well there are also areas in which we need to improve. We accept and embrace our responsibility to continuously improve in order to better meet the needs of each and every one of our students.

To accomplish this, our administrators and teacher leaders have been working hard to build on successful practices and establish new practices that will lead to greater student success. Some examples of our accomplishments include a) curricular and instructional goals that have been aligned with new standards; b) new formative assessments have been developed to track our students' progress; c) individualized student interventions and supports have been implemented; d) smart technology including iPads, Chromebooks, Smartboards and tablets have been implemented; e) our high speed broad band internet access has been expanded and related improvements have taken place in school network systems in support of 21st century classrooms; f) professional learning communities are continuing in order to engage all teachers in school improvement.

During the past year, we have focused on energy audits in each of our schools and continue to address energy efficiency. We plan to propose an energy savings upgrade for Proctor School District this year and will examine facility and energy efficiency needs in West Rutland School District next year. Meanwhile, Rutland Town's recently installed solar project continues to contribute to savings in electricity.

Our School Boards have worked hard to prepare proposed budgets which are centered on our students and dedicated to their learning while still within our community's means. Developing a budget for students growing up in our global society is a wonderful challenge. This year our budgets include a new elementary mathematics program, increased commitment to preschool education, professional development for teachers, and technology updates. To ensure maximum savings we have implemented a number of cooperative and centralized services for our schools at the supervisory union including curriculum development, construction coordination, joint negotiations, coordinated transportation and food service. This and other cooperative efforts improve efficiency and maximize our resources. The budget challenges for the coming school year include a decline in federal funding, increased state mandates, increased health insurance costs and needs for building maintenance. The Board has spent considerable time in deliberations about the budget and encourages the public to review the budget contained in the Town Report and to ask questions.

In conclusion, I would like to thank the many volunteers who have served our school communities throughout the past year. Grandparents, parents, and community members regularly assist our teachers and support our students in classroom and school-wide projects. We are so fortunate to have the support of our communities as we work together to ensure that all our students reach their full potential. Thank you!

Yours in Education,

Debra J. Taylor, Ph.D.
Superintendent of Schools

***Rutland Central Supervisory Union serves the schools and communities of
Proctor, Rutland Town and West Rutland.
Our Mission is to ensure that all students learn at a high level.***

RUTLAND CENTRAL SUPERVISORY UNION

Grant Summary

	2012/2013	2013/2014	2014/2015
	Grant Expenditures	Grant Expenditures	Award/Expenditures as of 12/31/14
Grants:			
Title One	\$ 389,000	\$ 316,591	\$ 360,150
Title Two	108,743	105,522	100,400
IDEA- B	277,787	314,695	313,097
IDEA- B Preschool	4,411	11,544	5,944
ACT 230 (BEST)	6,864	5,169	6,500
Early Education Initiative	-	-	30,000
High School Completion (PBL)	-	-	22,400
Medicaid/EPSTDT	242,235	205,251	105,491
National School Lunch Program	-	226,247	106,311
Vt. Community Preschool Coll.	-	43,301	38,475
Total Grants	\$ 1,029,040	\$ 1,228,320	\$ 1,088,768

RUTLAND CENTRAL SUPERVISORY UNION

Town of Rutland School District Assessment Summary

	FY15	FY16
Summary of Expenditures:		
General Administration	\$ 326,810	\$ 332,971
Curriculum Administration	-	21,655
Fiscal Services	271,425	265,583
Technology Services	246,703	254,925
School District Audits	43,000	44,140
Office Maintenance	13,500	14,000
Total Expenditures	\$ 901,438	\$ 933,274
Summary of Revenue:		
Interest	\$ 150	\$ 30
Fees for Services	9,000	9,000
Indirect Rate Charged to Grants	15,000	19,000
Use of Prior Year Surplus	15,558	26,000
Total Revenue	\$ 39,708	\$ 54,030
Total Amount Assessed to School Districts	\$ 861,730	\$ 879,244
Assessment to Rutland Town School District	\$ 286,660	\$ 292,533

Please note: The Rutland Central Supervisory Union budget detail is available on-line at www.rcsu.org or by calling the RCSU central office at (802)775-4342.

RUTLAND CENTRAL SUPERVISORY UNION
CENTRAL OFFICE STAFF
FY2015

<i>Name</i>	<i>Position</i>	<i>FTE</i>	<i>Salary</i>	<i>% Grant-Funded</i>
Central Office-Based RCSU Employees				
Bryant, Noel	Director of Curriculum	1.00	83,441	100%
Connors, Greg	Director of Information Technology	1.00	79,490	0%
Dambrackas, Debbie	Bookkeeper	1.00	38,730	5%
Daub, Neil	I.T./I.S. Technician	1.00	37,086	0%
Englese, Susan	Medicaid Clerk	0.37	8,740	100%
Gardner, Milton	I.T. Systems Administrator	1.00	48,410	0%
Hutchins, Liz	Bookkeeper	1.00	38,563	0%
Kamm, Christine	Director of Student Services	1.00	82,670	100%
McGill, Nancy	Early Education Coordinator	0.40	23,484	100%
Milliman, Jesse	School Psychologist	1.00	64,493	100%
Scarzello, Cheryl	Business Manager	1.00	87,550	0%
Taylor, Debra	Superintendent	1.00	114,636	0%
Thomas, Peggy	Staff Accountant/SPED Assistant	1.00	39,374	60%
Tucker, Donna	Administrative Assistant to the Superintendent	1.00	38,730	0%
School-Based RCSU Employees				
Alercio, Kim	Occupational Therapist		5,540	School District SPED Budget
Anderson, Amanda	Occupational Therapist	0.80	48,773	School District SPED Budget
Bartlett, Margaret	Home/School Coordinator - Proctor	0.50	25,223	100%
Beitzel, Willa	EEE Assistant	1.00	18,498	School District SPED Budget and EEE Block Grant
Flory, Julie	EEE Instructor	1.00	59,725	School District SPED Budget and EEE Block Grant
French, Joy	EEE Instructor	1.00	63,215	School District SPED Budget and EEE Block Grant
Hogan, Kendra	Occupational Therapist	0.53	23,125	School District SPED Budget
Levy, Turiya	Title I Teacher	1.00	52,071	100%
Moser, Elizabeth	Title I Teacher	1.00	35,270	50% Grant, 50% School District Budget
Notte, Pamela	Home/School Coordinator - West Rutland	1.00	45,361	100%
Peacock, Amy	Physical Therapist		4,735	School District SPED Budget
Proctor, Heather	Speech/Language Pathologist Assistant	1.00	42,725	School District SPED Budget
Reardon, Sandy	LEA Coordinator	0.20	11,850	100%
Roy, Amy	Title I Teacher	1.00	55,527	100%
Sabotka, Traci	Home/School Coordinator - Rutland Town	0.78	41,846	100%
Smith-McKee, Becky	Speech/Language Pathologist	1.00	58,334	School District SPED Budget
Sweet, Christina	Dental Hygienist	0.37	14,942	100%
Wilson, Kelly	Technology Integrationist	1.00	53,915	School District Budget

Note: Positions that are not grant-funded are paid through assessments to each of the three RCSU school districts unless otherwise noted.

RUTLAND CENTRAL SUPERVISORY UNION
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**NOTIFICATION OF ASBESTOS MANAGEMENT
PLAN AVAILABILITY**

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Rutland Central Supervisory Union
16 Evelyn Street
Rutland, VT 05701
775-4342

Rutland Town School
1612 Post Road
Rutland, VT 05701
775-0566

**HANDICAPPED CHILDREN
AGES 0-21 YEARS
2014-2015**

NOTICE

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland), in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also, any person between the ages of 3 and 21 who is in need of special education and related services is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Christine Kamm, Director of Student Services, 16 Evelyn Street, Rutland, Vermont, 05701, or phone 802-775-4342, ext. 105.

Any parent of a child who attends a school that receives Title 1 funds has the right to request information regarding the professional qualifications of their child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

RUTLAND CENTRAL SUPERVISORY UNION

**16 Evelyn Street
Rutland, Vermont 05701**

Office of the Superintendent

Phone: (802) 775-4342

Fax: (802) 775-7319

January 9, 2015

To Whom It May Concern:

The Town of Rutland School District audit of the financial statements as of and for the year ended June 30, 2014 by A. M. Peisch & Company, LLP has recently been completed. Copies of the report will be available for review at the Town Hall upon receipt of the final report.

Sincerely,



Cheryl M. Scarzello
Business Manager

RUTLAND TOWN SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - Budgetary Basis
(unaudited)
GENERAL FUND
YEAR ENDED JUNE 30, 2014

	<u>Budget</u>	<u>Actual (Unaudited)</u>	<u>Variance Favorable (Unfavorable)</u>
REVENUES			
State Aid	\$ 7,648,950	\$ 7,600,744	\$ (48,206)
Local Income	96,350	107,887	11,537
Total Revenues	<u>\$ 7,745,300</u>	<u>\$ 7,708,631</u>	<u>\$ (36,669)</u>
EXPENDITURES			
Regular Instruction	\$ 4,899,366	\$ 4,683,729	\$ 215,637
Athletics	26,148	20,391	5,757
Special Education	965,046	874,105	90,941
Student Support Services	92,402	82,322	10,080
Guidance Services	94,611	109,226	(14,615)
Health Services	122,978	114,924	8,054
Library and Media Service	128,885	122,781	6,104
Staff Support	139,338	136,881	2,457
General Administration	249,636	237,355	12,281
School Administration	19,810	19,786	24
Fiscal Services	309,825	303,378	6,447
Building Maintenance	487,412	505,686	(18,274)
Debt Service	173,398	181,731	(8,333)
Pupil Transportation	136,445	136,711	(266)
Total Expenditures	<u>7,845,300</u>	<u>7,529,006</u>	<u>316,294</u>
Excess (deficiency) of revenues over expenditures	<u>(100,000)</u>	<u>179,625</u>	<u>(279,625)</u>
OTHER USES OF FUNDS			
Transfer to Technology Fund		(25,000)	
Excess of revenues over expenditures and other uses of funds	<u>(100,000)</u>	<u>154,625</u>	<u>(254,625)</u>
Reserved Funds to open	100,000		
Fund Balance at July 1, 2013		\$ 445,736	
Fund Balance at June 30, 2014		<u>\$ 600,361</u>	



Rutland Town School

1612 Post Road, Rutland, VT 05701

802-775-0566 phone 802-775-8951 fax

www.rutlandtownschool.org

Town Report January, 2015

Dear Citizens of Rutland Town,

In my third year as your Principal of Rutland Town School I am incredibly pleased with the progress RTS continues to make. Curriculum alignment, student support, development in writing, science, and technology are just a few of the major initiatives we have undergone over the last few years with much success. Rutland Town students continue to grow and learn and are prepared for secondary education when they graduate RTS. Our assessment results over the years have shown that students continue to score above state averages and even regional averages. The opportunities and experiences students receive allow them to graduate from Rutland Town School as well-rounded individuals.

As Principal, it is important to communicate to you that in this day and age we are responsible, in many cases required, to support children beyond just 'reading, writing, and arithmetic'. In this year's proposed budget, we've worked hard to balance student needs and strong school programs, while meeting all requirements expected of 21st century public schools. We hope to sustain what has been supported by the community over the years. It has helped our students and built community pride in Rutland Town School.

You are welcome you to visit Rutland Town School. I would like to personally give you a tour and would be more than happy to answer any questions you have. You can call me anytime at 775-0566, extension 2003, or simply stop by.

Respectfully,

Aaron D. Boynton, Principal

Our Mission: We exist to ensure all students learn at high levels.

Comparative Data for Cost-Effectiveness, FY2016 Report
16 V.S.A. § 165(a)(2)(K)

School: Rutland Town Elementary School
S.U.: Rutland Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2014 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
 (28 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 15 out of 28

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Hartland Elementary School	PK - 8	298	25.00	2.00	11.92	149.00	12.50
	Flood Brook	PK - 8	320	26.14	2.00	12.24	160.00	13.07
	Fair Haven Grade School	PK - 8	337	32.30	3.00	10.43	112.33	10.77
	Rutland Town Elementary School	PK - 8	357	32.60	2.00	10.95	178.50	16.30
← Larger	Castleton Hubbardton UES #42	PK - 8	392	34.40	3.00	11.40	130.67	11.47
	Manchester Elementary/Middle School	PK - 8	424	42.06	2.00	10.08	212.00	21.03
	Charlotte Central School	PK - 8	465	36.24	2.00	12.83	232.50	18.12
Averaged SCHOOL cohort data			466.71	40.93	2.13	11.40	219.26	19.23

School District: Rutland Town
LEA ID: T174

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2013 School District Data

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200
 (31 school districts in cohort)

Grades offered in School District
 Student FTE enrolled in school district
 Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE
 (1 is largest)
 19 out of 31

School district data (local, union, or joint district)

Smaller →	Sheldon	PK-8	259.06	\$10,771
	Hartland	PK-8	299.52	\$14,300
	Flood Brook USD #301	PK-8	304.34	\$10,901
	Rutland Town	PK-8	347.18	\$12,378
← Larger	Fair Haven	PK-8	348.64	\$10,781
	Castleton-Hubbardton USD #42	PK-8	374.47	\$11,027
	Manchester	PK-8	433.05	\$12,258
Averaged SCHOOL DISTRICT cohort data			511.78	\$11,259

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2015 School District Data

LEA ID School District		Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchDist	SchDist	SchDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
					Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.
Smaller →	U301	Flood Brook USD #301	PK-8	438.64	15,225.99	1.5471	-	-
	T094	Hartland	PK-8	456.40	15,644.03	1.6512	1.6512	107.07%
	T096	Hinesburg	PK-8	505.44	15,059.20	1.5894	1.5531	95.21%
	T174	Rutland Town	PK-8	514.92	12,994.89	1.3716	1.3716	101.02%
← Larger	T169	Rockingham	PK-8	556.30	15,465.03	1.6323	1.6232	104.05%
	T119	Manchester	PK-8	648.85	14,474.81	1.5278	1.5278	105.82%
	U045	Duxbury/Waterbury Union	PK-8	655.10	14,846.08	1.5670	-	-

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: **Rutland Town**
County: **Rutland**

T174
Rutland Central

Statutory calculation.
See note at bottom of
page.

Recommended homestead
rate from Tax
Commissioner. See note
at bottom of page.

9,459

1.00

Expenditures		FY2013	FY2014	FY2015	FY2016	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$7,672,915	\$7,845,300	\$7,647,712	\$7,847,080	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$7,672,915	\$7,845,300	\$7,647,712	\$7,847,080	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$7,672,915	\$7,845,300	\$7,647,712	\$7,847,080	7.
8.	S.U. assessment (included in local budget) - informational data	\$255,377	\$281,850	\$286,680	\$292,533	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$920,919	\$911,416	\$956,072	\$993,261	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	\$309	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$920,919	\$911,416	\$956,381	\$993,261	13.
14.	Education Spending	\$6,751,996	\$6,933,884	\$6,691,331	\$6,853,819	14.
15.	Equalized Pupils (Act 130 count is by school district)	524.11	524.20	514.92	520.17	15.
Education Spending per Equalized Pupil		\$12,882.78	\$13,227.55	\$12,994.89	\$13,176.11	
16.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$335.34	\$332.68	\$346.04	\$333	16.
17.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$4.42	-	-	\$5	17.
18.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	18.
19.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	19.
20.	minus Estimated costs of new students after census period	-	-	-	-	20.
21.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	-	-	-	21.
22.	minus Less planning costs for merger of small schools	-	-	-	-	22.
23.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	NA	NA	NA	-	23.
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,941	threshold = \$15,459	threshold = \$16,166	threshold = \$17,103	24.
25.	plus Per pupil figure used for calculating District Adjustment	\$12,883	\$13,228	\$12,995	\$13,176	25.
26.	District spending adjustment (minimum of 100%)	147.687%	144.548%	139.956%	139.297%	26.
27.	((\$13,176 / \$9,459))	based on \$9,723	based on \$9,151	based on \$9,285	based on \$9,459	27.
Prorating the local tax rate						
28.	Anticipated district equalized homestead tax rate to be prorated (139.297% x \$1.000)	\$1.3144	\$1.3588	\$1.3716	\$1.3930	28.
29.	Percent of Rutland Town equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	29.
30.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.39)	\$1.3144	\$1.3588	\$1.3716	\$1.3930	30.
31.	Common Level of Appraisal (CLA)	104.33%	102.17%	101.02%	97.71%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$1.3930 / 97.71%)	\$1.2598	\$1.3299	\$1.3578	\$1.4256	32.
33.	Anticipated income cap percent to be prorated (139.297% x 1.94%)	2.66%	2.60%	2.72%	2.70%	33.
34.	Portion of district income cap percent applied by State (100.00% x 2.70%)	2.66%	2.60%	2.72%	2.70%	34.
35.	Percent of equalized pupils at union 1	-	-	-	-	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.94%.

RUTLAND TOWN SCHOOL															
ENROLLMENT BY GRADE															
2014-2015															
	Pre-K	K	I	2	3	3/4	4	5	6	7	8	2015	2014	2013	2010
2014-2015	11	34	34	37	39		45	30	52	36	44	362			
2013-2014	10	31	35	32	44		29	50	34	41	51		357		
2012-2013	8	34	34	43	32		45	37	44	47	28			352	
2011-2012	8	28	41	31	35	15	35	42	42	28	41			346	
2010-2011	12	41	29	42	36	17	34	40	27	39	45				362
2009-2010	11	39	48	44	47		41	28	40	44	37				379

The Class of 2014

Islam Abdraboh	Joshua Connor Lakatos
Shane Patrick Alercio	Ally Ruth Martin
Michael Wynn Alexander	Chris Edward Johnny Duke Martin
Caleb Michael Alger	Kayla Alice Ann McCoy
Gordon Unity Ashcroft-Billings	Samantha Marie McCoy
Dylan Charles Atlas	Ariel Rebecca McCullough
Jaycee Donna Barlow	William Michael McCullough Jr.
Kierman Margaret Beattie	Eric James McDonnell
Robert Michael Beattie Jr.	Megan Lily McGee
Colt Lee Billings	Makenzie Elizabeth McMullen
Dylan Matthew Blanchard	Dylan Thomas Moore
Lucas Alan Brown	Avery McKenzie Patch
Caleb Thomas Theodore Casey	Collin Harold Racine
Julia Marie Celentano	Meghan Elizabeth Randall
Leah Renee Chase-Bigelow	Eileen Susan Rounds
Madison Aily Colton	Austin Michael Roussel
Carter Matthew Colwell	Kaitlin Mary Rowe
Sophia Rose Duffy	Aris Elizabeth Sherwood
Callon Ruth Fish	Brianna Elizabeth Smith
Zachary Peter Green	Connor James Solimano
Meghan Michelle Hamilton	Cody Michael Stanowski
Garrett Daniel Hathaway	Kaylee Marie Tavares
Nicoletta Jean Hathaway	Sydney Elizabeth Veilleux
Hunter Thomas Hubbard	Lillian Margaret Williams
Ean Joseph Kearney	William Walker Wright
Thomas Calvin Kenosh	

RUTLAND TOWN SCHOOL DISTRICT

COST OF TUITION FOR HIGH SCHOOL STUDENTS
FY15 Projection

<u>School</u>	<u>Number of Students</u>	<u>Tuition</u>	<u>Total</u>
Rutland City	95	\$13,500	\$ 1,282,500
Mill River Union	24	\$15,513	372,312
West Rutland	3.75	\$15,500	58,125
Proctor High	1	\$16,500	16,500
Otter Valley	2	\$13,500	27,000
Fair Haven	2	\$14,500	29,000
Private Schools	17.5	\$13,752	240,660
	<u>145.25</u>		<u>\$ 2,026,097</u>

RUTLAND TOWN SCHOOL

2014-2015 Support Staff

<i>Administrative</i>	<i>Years of Service</i>
Howland, Cecile	17
Mock, Pamala	15

<i>Para Professionals</i>	<i>Years of Service</i>
Aiken, Robin	5
Brown, Anita	2
Crosby, Tonya	15
Garrow, Marilyn	11
Gile, Tracey	1
Howe, Sandra	14
McNeil, Lori	20
Moore, Tracie	4
Pelkey, Shelley	16
Plante, Nancy	5
Pollock, Corey	2
Summers, Karen	15

<i>Behavioral Specialist</i>	<i>Years of Service</i>
Senecal, Jennifer	13

<i>Custodians</i>	<i>Years of Service</i>
Colomb, Jeffrey	24
Lane, Barry	20
Martindale, Gordon	2
Ray, William	4

RUTLAND TOWN SCHOOL PROFESSIONAL STAFF							
Last Name	First Name	Highest Degree Held	Total Years of Experience	Years in RCSU	2014-2015 Salary	FTE	Current Assignment
Blanchard	Heidi	Bachelor's	0	0	38,119	1.00	Grade 4
Book	Janet	Master's	31	29	78,144	1.00	Kindergarten
Boynton	Aaron	Master's	13	3	87,838	1.00	Principal
Cassarino	Janet	Bachelor's	9	1	45,743	1.00	Spanish
Chase	Elizabeth	Master's	6	4			On Leave Full Year
Cornell	Lorraine	Bachelor's	2	2	41,931	1.00	Grade 5
Coughlin	Elizabeth	Master's	17	8	67,089	1.00	Grade 1
Crane	Brian	Master's	10	1	59,084	1.00	Science
Currier	Kathryn	Bachelor's	8	8	45,743	1.00	Grade 4
Curtis	Becky	Master's	14	14	60,609	1.00	Math Interventionist
Czachor	Theresa	Bachelor's	33	27	66,327	1.00	Librarian
Dewey	Randall	Master's	40	40	78,144	1.00	Grade 6
Drake	Tedda	Master's	39	38	78,144	1.00	Grade 3
Hanrahan	Erin	Master's	5	0	47,649	1.00	Language Arts
Ingalls	Glendon	Bachelor's	38	11	74,332	1.00	Band Director
Ketchen	Sharon	Master's	33	32	78,144	1.00	Grade 5
Lones	Lisa	Master's	18	14	65,183	1.00	School Nurse
Lozyniak	Wendy	Master's	18	14	34,498	0.50	Science Coach
Manning	Jodi	Master's	20	20	68,614	1.00	Speech/Language Pathologist (SLP)
Martelle	Meghan	Bachelor's	1	1	40,025	1.00	Grade 2
McReynolds	Elizabeth	Master's	10	7	60,990	1.00	Art
Mero	Megan	Master's	2	1	47,649	1.00	Special Educator
Mullin	Linda	Master's	32	29	76,619	1.00	Kindergarten
Patterson	Lori	Master's	8	3	53,367	1.00	Special Educator
Patterson	Peter	Bachelor's	23	15	71,283	1.00	Spanish and Social Studies
Peltier	Abigail	Bachelor's	1	1	40,025	1.00	Grade 4
Pezzetti	Karen	Master's	30	29	78,144	1.00	Special Educator
Quesnel	Susan	Master's	21	6	72,045	1.00	Grade 2
Redman	Travis	Master's	42	40	31,258	0.40	Math
Ronn	Tina	Master's	31	31	78,144	1.00	Reading
Rowe	Michael	Bachelor's	25	12	71,283	1.00	Physical Education, Health and Athletic Director
Ryan	Lynn	Master's	25	24	78,144	1.00	Math and Social Studies
Schneider	Keith	Bachelor's	1	1	40,025	1.00	Physical Education
Sheridan	Kristin	Master's	2	2	47,649	1.00	Language Arts
Short	Ashley	Master's	4	4	47,649	1.00	Special Educator
Swinyer-Esposito	Patti	Master's	31	30	74,332	1.00	Grade 3
Tall	Suzanne	Bachelor's	26	20	69,377	1.00	Music
Tetzlaff	Sarah	Master's	9	2	70,000	1.00	Assistant Principal
Theis	Melissa	Master's	3	2	47,649	1.00	Guidance Counselor
Townsend	Paula	Bachelor's	26	18	69,377	1.00	Grade 1
Turner	Marsha	Master's	1	1	47,649	1.00	Reading and Language Arts
Zimmer	Erica	Master's	4	0	9,530	0.20	ESL



219 North Main Street, Suite 402
Barre, VT 05641
www.education.vermont.gov

Agency of Education

RUTLAND CENTRAL S.U.

December 5, 2014

FINAL DETERMINATION

Title I (1111)(h) of NCLB requires LEAs to publicly report the percentage of core academic classes* **NOT** taught by highly qualified teachers, the percentage of teachers teaching on emergency credentials by LEA and school, and the professional qualifications of their teachers. The following is the percentage of core academic classes **NOT** taught by highly qualified teachers and the percentage of teachers teaching on emergency credentials for your LEA as a whole and for all schools in your LEA for the 2013-2014 school year.

LEAs are responsible for determining a measure for the professional qualifications of their teachers.

LEA	SCHOOL NAME	Classes taught by NOT HQ teacher/total classes	Percentage of core academic classes NOT taught by highly qualified teachers
RUTLAND TOWN		0 / 40	0.00%
	<i>Rutland Town Elem School</i>	0 / 40	0.00%

LEA	School Name	# of Emergency credentialed teachers/total teachers	Percentage of teachers teaching with emergency credentials
RUTLAND TOWN		0 / 31	0.00%
	<i>Rutland Town Elem School</i>	0 / 31	0.00%

*Core academic subjects are: English language arts (including ESL), math, science, social studies, reading, foreign languages, art, music, and the generalist endorsement areas of elementary education and early childhood education (grades K-3 only). In addition, alternative program and special education primary instruction assignments in math, science, social studies and/or ELA/reading are also considered "core" areas.

Rutland Town School District			
FY16 Proposed Expenditure Budget Summary			
	FY15 Budget	FY16 Proposed Budget	Budget Change FY16 vs. FY15
TOTAL 1100 Direct Instruction Regular Education	\$4,925,209	\$5,008,560	\$83,353
TOTAL 1200 Direct Instruction Special Education	\$757,770	\$829,921	\$72,153
TOTAL 1400 Direct Instruction Other Co Curricular	\$17,822	\$17,817	(\$5)
TOTAL 2113 Family School Coordination	\$750	\$750	\$0
TOTAL 2120 Guidance	\$118,652	\$128,290	\$9,640
TOTAL 2125 School Resource Officer	\$5,431	\$7,000	\$1,569
TOTAL 2130 Health Services	\$125,380	\$130,251	\$4,871
TOTAL 2142 Ed/Diagnostic K-6	\$3,000	\$3,000	\$0
TOTAL 2150 Speech Pathology	\$97,471	\$101,002	\$3,534
TOTAL 2220 Educational Media	\$126,674	\$134,752	\$8,078
TOTAL 2230 Technology Infrastructure	\$101,234	\$102,450	\$1,216
TOTAL 2300 Support Services Gen Admin	\$251,388	\$251,943	\$555
TOTAL 2400 Support Services School Admin	\$316,734	\$322,438	\$5,705
TOTAL 2510 Fiscal Services Treasurer	\$20,000	\$20,000	\$0
TOTAL 2600 Operation and Maint	\$469,480	\$467,580	(\$1,900)
TOTAL 2711 Trans To/From School	\$179,900	\$196,600	\$16,700
TOTAL 5100 Debt Service	\$130,820	\$124,722	(\$6,098)
GRAND TOTAL	\$7,647,715	\$7,847,076	\$199,371

Rutland Town School District			
FY16 Proposed Expenditure Budget Detail			
	FY15	FY16	Budget Change
	Budget	Proposed Budget	FY16 vs. FY15
1100 Direct Instruction Regular Education			
001-1100-51100-00-35-100-26 Extra/CO wages K-8	\$5,000	\$6,750	\$1,750
001-1100-51100-00-64-100-26 RI Salaries K-8	\$396,874	\$403,066	\$6,192
001-1100-51100-10-64-100-26 RI Salaries K-6	\$1,117,650	\$1,032,751	(\$84,899)
001-1100-51100-30-64-100-26 RI Salaries Reg 7-8	\$347,455	\$361,375	\$13,920
001-1100-51105-00-64-100-26 RI Other Wages K-8	\$13,300	\$9,600	(\$3,700)
001-1100-51110-10-64-100-26 RI IA wages K-6	\$12,363	\$9,865	(\$2,498)
001-1100-51110-30-64-100-26 RI IA wages 7-8	\$24,570	\$2,778	(\$21,792)
001-1100-52100-00-64-100-26 RI Health Ins. K-8	\$70,207	\$59,687	(\$10,520)
001-1100-52100-10-64-100-26 RI Health Ins K-6	\$237,598	\$237,259	(\$339)
001-1100-52100-30-64-100-26 RI Health Ins. 7-8	\$83,420	\$59,874	(\$23,546)
001-1100-52200-00-35-100-26 Extra/CO FICA K-8	\$421	\$516	\$95
001-1100-52200-00-64-100-26 RI FICA K-8	\$30,361	\$31,569	\$1,208
001-1100-52200-10-64-100-26 RI FICA K-6	\$87,463	\$79,760	(\$7,703)
001-1100-52200-30-64-100-26 RI FICA 7-8	\$28,460	\$27,858	(\$602)
001-1100-52300-00-64-100-26 RI Life Ins. K-8	\$360	\$300	(\$60)
001-1100-52300-10-64-100-26 RI Life Ins. K-6	\$1,045	\$1,012	(\$33)
001-1100-52300-30-64-100-26 RI Life Ins. 7-8	\$400	\$349	(\$51)
001-1100-52400-10-64-100-26 RI Retirement K-6	\$664	\$530	(\$134)
001-1100-52400-30-64-100-26 RI Retirement 7-8	\$1,321	\$149	(\$1,171)
001-1100-52500-00-64-100-26 RI W/C K-8	\$1,880	\$2,100	\$220
001-1100-52500-10-64-100-26 RI W/C K-6	\$7,500	\$7,280	(\$220)
001-1100-52500-30-64-100-26 RI W/C 7-8	\$2,470	\$2,540	\$70
001-1100-52600-00-64-100-26 RI Unemp K-8	\$2,180	\$1,795	(\$385)
001-1100-52600-10-64-100-26 RI unemp K-6	\$8,690	\$6,240	(\$2,450)
001-1100-52600-30-64-100-26 RI Unemp 7-8	\$2,860	\$2,177	(\$683)
001-1100-52700-00-64-100-26 RI Prof devel K-8	\$2,500	\$2,500	\$0
001-1100-52700-10-64-100-26 RI Prof. Dev. K-6	\$20,000	\$15,000	(\$5,000)
001-1100-52700-30-64-100-26 RI Prof dev. 7-8	\$3,000	\$3,000	\$0
001-1100-52900-00-64-100-26 RI Dental Ins K-8	\$4,619	\$3,729	(\$890)
001-1100-52900-10-64-100-26 RI Dental Ins. K-6	\$18,321	\$16,291	(\$2,029)
001-1100-52900-30-64-100-26 RI Dental Ins. 7-8	\$7,178	\$5,167	(\$2,011)
001-1100-52910-00-64-100-26 RI Disability K-8	\$1,234	\$1,240	\$6
001-1100-52910-10-64-100-26 RI Disability K-6	\$5,010	\$4,370	(\$640)
001-1100-52910-30-64-100-26 RI Disability 7-8	\$1,635	\$1,515	(\$120)
001-1100-53200-00-16-100-26 All prog purch svc	\$8,500	\$8,500	\$0
001-1100-53200-00-36-100-26 Foreign lang purchased servic	\$6,000	\$0	(\$6,000)
001-1100-53200-00-44-100-26 Music purch svc	\$200	\$200	\$0
001-1100-53210-00-16-100-26 All prog purch subs K - 8	\$6,000	\$6,000	\$0
001-1100-53210-10-16-100-26 All prog purch subs K-6	\$28,000	\$30,000	\$2,000
001-1100-53210-30-16-100-26 All prog purch subs 7-12	\$6,000	\$6,000	\$0
001-1100-53211-11-31-100-26 PreK Services - Private PreK P	\$0	\$24,000	\$24,000
001-1100-53320-11-31-100-26 PreK Purchased Serv from RC	\$31,300	\$27,020	(\$4,280)
001-1100-54300-00-16-100-26 All prog. repairs	\$750	\$750	\$0
001-1100-54300-00-27-100-26 Copier repairs and maint	\$8,000	\$7,000	(\$1,000)
001-1100-54300-00-44-100-26 Music repairs	\$600	\$600	\$0
001-1100-54400-00-27-100-26 Copier lease	\$11,135	\$11,160	\$25
001-1100-54400-00-44-100-26 Music instrument rent	\$1,500	\$1,500	\$0
001-1100-55610-30-39-100-26 HS Tuition - VT LEA	\$2,000,000	\$2,200,000	\$200,000
001-1100-55680-30-39-100-26 Tech Ctr Tuition - state on beh	\$93,550	\$95,323	\$1,773
001-1100-55690-30-39-100-26 Tech Ctr Tuition - school share	\$60,595	\$57,835	(\$2,760)

Rutland Town School District			
FY16 Proposed Expenditure Budget Detail			
	FY15	FY16	Budget Change
	Budget	Proposed Budget	FY16 vs. FY15
001-1100-55800-00-16-100-26 All prog travel	\$300	\$300	\$0
001-1100-55800-00-17-100-26 Art travel	\$100	\$100	\$0
001-1100-55800-00-47-100-26 Phys Ed travel	\$100	\$100	\$0
001-1100-55800-10-01-100-26 Kinder travel	\$100	\$100	\$0
001-1100-55800-10-03-100-26 Grade 1 travel	\$100	\$100	\$0
001-1100-55800-10-04-100-26 Grade 2 travel	\$100	\$100	\$0
001-1100-55800-10-06-100-26 Grade 3 travel	\$100	\$100	\$0
001-1100-55800-10-07-100-26 Grade 4 travel	\$100	\$100	\$0
001-1100-55800-10-09-100-26 Grade 5 travel	\$100	\$100	\$0
001-1100-55800-10-11-100-26 Grade 6 travel	\$100	\$100	\$0
001-1100-55800-10-46-100-26 Math travel	\$100	\$100	\$0
001-1100-55800-10-48-100-26 Reading travel	\$100	\$100	\$0
001-1100-55800-30-13-100-26 Grade 7 travel	\$100	\$100	\$0
001-1100-55800-30-14-100-26 Grade 8 travel	\$100	\$100	\$0
001-1100-56100-00-16-100-26 All prog supplies	\$13,000	\$10,000	(\$3,000)
001-1100-56100-00-17-100-26 Art supplies	\$3,100	\$3,100	\$0
001-1100-56100-00-27-100-26 Copier supplies	\$200	\$300	\$100
001-1100-56100-00-28-100-26 Crisis Team supplies	\$1,000	\$1,000	\$0
001-1100-56100-00-35-100-26 Extra/Co supplies	\$450	\$450	\$0
001-1100-56100-00-36-100-26 Foreign lang supplies	\$600	\$600	\$0
001-1100-56100-00-44-100-26 Music supplies	\$1,200	\$1,000	(\$200)
001-1100-56100-00-47-100-26 Phys Ed supplies	\$2,250	\$2,000	(\$250)
001-1100-56100-10-01-100-26 Kinder supplies	\$1,200	\$1,400	\$200
001-1100-56100-10-03-100-26 Grade 1 supplies	\$1,200	\$1,400	\$200
001-1100-56100-10-04-100-26 Grade 2 supplies	\$1,200	\$1,400	\$200
001-1100-56100-10-06-100-26 Grade 3 supplies	\$1,200	\$1,400	\$200
001-1100-56100-10-07-100-26 Grade 4 supplies	\$1,800	\$1,400	(\$400)
001-1100-56100-10-09-100-26 Grade 5 supplies	\$1,200	\$2,000	\$800
001-1100-56100-10-11-100-26 Grade 6 supplies	\$1,000	\$1,000	\$0
001-1100-56100-10-46-100-26 Math supplies	\$1,800	\$35,000	\$33,200
001-1100-56100-10-48-100-26 Reading supplies	\$1,800	\$1,800	\$0
001-1100-56100-11-31-100-26 Pre K supplies	\$400	\$400	\$0
001-1100-56100-30-13-100-26 Grade 7 supplies	\$1,000	\$1,000	\$0
001-1100-56100-30-14-100-26 Grade 8 supplies	\$1,000	\$1,000	\$0
001-1100-56100-30-41-100-26 Tech Ed supplies	\$900	\$900	\$0
001-1100-56400-00-16-100-26 All prog books	\$200	\$200	\$0
001-1100-56400-00-17-100-26 Art books	\$300	\$300	\$0
001-1100-56400-00-36-100-26 Foreign lang books	\$1,000	\$1,000	\$0
001-1100-56400-00-44-100-26 Music books	\$1,200	\$1,000	(\$200)
001-1100-56400-10-01-100-26 Kinder books	\$800	\$800	\$0
001-1100-56400-10-03-100-26 Grade 1 books	\$1,500	\$1,500	\$0
001-1100-56400-10-04-100-26 Grade 2 books	\$1,500	\$1,500	\$0
001-1100-56400-10-06-100-26 Grade 3 books	\$1,500	\$1,500	\$0
001-1100-56400-10-07-100-26 Grade 4 books	\$1,650	\$1,650	\$0
001-1100-56400-10-09-100-26 Grade 5 books	\$1,500	\$1,500	\$0
001-1100-56400-10-11-100-26 Grade 6 books	\$300	\$300	\$0
001-1100-56400-10-46-100-26 Math books	\$1,500	\$1,500	\$0
001-1100-56400-10-48-100-26 Reading books	\$4,000	\$4,000	\$0
001-1100-56400-30-13-100-26 Grade 7 books	\$300	\$300	\$0
001-1100-56400-30-14-100-26 Grade 8 books	\$360	\$360	\$0
001-1100-56700-00-44-100-26 Music software	\$300	\$300	\$0

Rutland Town School District			
FY16 Proposed Expenditure Budget Detail			
	FY15	FY16	Budget Change
	Budget	Proposed Budget	FY16 vs. FY15
001-1100-56700-10-16-100-26 All programs software K - 6	\$5,000	\$3,000	(\$2,000)
001-1100-56700-10-48-100-26 Reading software	\$300	\$300	\$0
001-1100-57330-30-16-100-26 All prog furniture	\$3,500	\$5,000	\$1,500
001-1100-57340-10-06-100-26 Grade 3 tech hardware	\$6,000	\$0	(\$6,000)
001-1100-57340-10-07-100-26 Grade 4 tech hardware	\$20,000	\$0	(\$20,000)
001-1100-57340-10-16-100-26 All prog Tech hardware K - 6	\$0	\$3,000	\$3,000
001-1100-57340-30-16-100-26 All prog tech hardware 7 - 12	\$0	\$4,500	\$4,500
001-1100-57390-00-44-100-26 Music equip	\$500	\$500	\$0
001-1100-57390-00-47-100-26 Phys Ed equip	\$500	\$0	(\$500)
001-1100-57390-30-41-100-26 Tech Ed equipment	\$200	\$200	\$0
001-1100-58100-00-17-100-26 Art dues & fees	\$200	\$200	\$0
001-1100-58100-00-44-100-26 Music dues & fees	\$400	\$400	\$0
001-1100-58100-00-47-100-26 Phys Ed dues & fees	\$200	\$200	\$0
001-1100-53320-11-31-200-26 EEE Purchased Serv from RCS	\$20,900	\$27,020	\$6,120
001-1100-56100-11-31-200-26 EEE supplies	\$360	\$500	\$140
TOTAL 1100 Direct Instruction Regular Education	\$4,925,209	\$5,008,560	\$83,353
1200 Direct Instruction Special Education			
001-1200-51100-10-58-200-26 SE Teacher K-6	\$148,665	\$148,689	\$24
001-1200-51100-30-58-200-26 SE Teacher 7-12	\$78,144	\$90,067	\$11,923
001-1200-51105-00-58-200-26 SE Other Wages	\$3,000	\$2,600	(\$400)
001-1200-51110-10-58-200-26 SE Inst assist K-6	\$82,971	\$93,109	\$10,139
001-1200-51110-30-58-200-26 SE Inst Assist 7-12	\$77,445	\$66,066	(\$11,379)
001-1200-52100-10-58-200-26 SE Health Ins K-6	\$73,782	\$96,594	\$22,811
001-1200-52100-30-58-200-26 SE Health Ins 7-12	\$61,274	\$51,765	(\$9,509)
001-1200-52200-00-58-200-26 SE FICA K-8	\$0	\$199	\$199
001-1200-52200-10-58-200-26 SE FICA K-6	\$17,950	\$18,498	\$548
001-1200-52200-30-58-200-26 SE FICA 7-12	\$11,903	\$11,944	\$42
001-1200-52300-10-58-200-26 SE Life Ins K-6	\$525	\$448	(\$77)
001-1200-52300-30-58-200-26 SE Life 7-12	\$365	\$291	(\$74)
001-1200-52400-10-58-200-26 SE Retire. K-6	\$4,460	\$5,005	\$545
001-1200-52400-30-58-200-26 SE Retire 7-12	\$3,451	\$3,551	\$100
001-1200-52500-10-58-200-26 SE W/C K-6	\$1,900	\$1,800	(\$100)
001-1200-52500-30-58-200-26 SE W/C 7-12	\$1,200	\$1,062	(\$138)
001-1200-52600-10-58-200-26 SE Unemployment K - 6	\$2,200	\$1,510	(\$690)
001-1200-52600-30-58-200-26 SE Unemployment 7 - 8	\$1,380	\$915	(\$465)
001-1200-52700-10-58-200-26 SE Prof Dev K-6	\$2,500	\$2,500	\$0
001-1200-52700-30-58-200-26 SE Prof Dev 7-12	\$1,500	\$1,000	(\$500)
001-1200-52900-10-58-200-26 SE Dental K-6	\$6,045	\$6,131	\$87
001-1200-52900-30-58-200-26 SE Dental 7-12	\$6,190	\$4,664	(\$1,526)
001-1200-52910-10-58-200-26 SE Disab ins K-6	\$1,300	\$1,060	(\$240)
001-1200-52910-30-58-200-26 SE Disab ins 7-12	\$810	\$653	(\$157)
001-1200-53200-10-58-200-26 SE Purch Svc K-6	\$30,000	\$30,000	\$0
001-1200-53220-10-58-200-26 SE Purch Sub K-6	\$18,000	\$20,000	\$2,000
001-1200-53220-30-58-200-26 SE Purch Sub 7-12	\$500	\$500	\$0
001-1200-55610-32-58-200-26 SE Tuition - VT LEA excess c	\$75,000	\$115,000	\$40,000
001-1200-55660-10-58-200-26 SETuition private school K - 6	\$37,000	\$46,000	\$9,000
001-1200-55660-30-58-200-26 SE Tuition - private school 7 -	\$3,000	\$0	(\$3,000)
001-1200-55800-10-58-200-26 SE Travel K-6	\$100	\$300	\$200
001-1200-55800-30-58-200-26 SE Travel 7-12	\$200	\$200	\$0
001-1200-56100-10-58-200-26 SE Supplies K-6	\$1,000	\$2,300	\$1,300

Rutland Town School District			
FY16 Proposed Expenditure Budget Detail			
	FY15	FY16	Budget Change
	Budget	Proposed Budget	FY16 vs. FY15
001-1200-56100-30-58-200-26 SE Supplies 7-12	\$360	\$850	\$490
001-1200-56400-10-58-200-26 SE Books K-6	\$1,000	\$1,000	\$0
001-1200-56400-30-58-200-26 SE Books 7-12	\$150	\$150	\$0
001-1200-56700-10-58-200-26 SE Software K-6	\$0	\$500	\$500
001-1200-57340-10-58-200-26 SE tech equipment/hardware K	\$2,000	\$2,000	\$0
001-1200-57340-30-58-200-26 SE tech equipment/hardware 7	\$500	\$500	\$0
001-1200-57600-30-58-200-26 SE Software 7-12	\$0	\$500	\$500
TOTAL 1200 Direct Instruction Special Education	\$757,770	\$829,921	\$72,153
1400 Direct Instruction Other Co Curricular			
001-1400-51100-00-21-900-26 Athletic wages	\$10,135	\$10,030	(\$105)
001-1400-52200-00-21-900-26 Athletic FICA	\$737	\$767	\$30
001-1400-52500-00-21-900-26 Athletic other benefits	\$0	\$70	\$70
001-1400-55900-00-21-900-26 Athletic officials	\$5,500	\$5,500	\$0
001-1400-56100-00-21-900-26 Athletic supplies	\$450	\$450	\$0
001-1400-57390-00-21-900-26 Athletic equipment	\$1,000	\$1,000	\$0
TOTAL 1400 Direct Instruction Other Co Curricular	\$17,822	\$17,817	(\$5)
2113 Family School Coordination			
001-2113-56100-00-40-100-26 Family School Coord supplies	\$450	\$450	\$0
001-2113-56400-00-40-100-26 Family School Coord books	\$300	\$300	\$0
TOTAL 2113 Family School Coordination	\$750	\$750	\$0
2120 Guidance			
001-2120-51100-00-37-100-26 Guidance salaries	\$78,844	\$82,603	\$3,759
001-2120-52100-00-37-100-26 Guidance health ins	\$19,474	\$20,089	\$615
001-2120-52200-00-37-100-26 Guidance FICA	\$6,032	\$6,319	\$288
001-2120-52300-00-37-100-26 Guidance life ins.	\$132	\$132	\$0
001-2120-52400-00-37-100-26 Guidance retirement	\$1,677	\$1,727	\$50
001-2120-52500-00-37-100-26 Guidance W/C	\$525	\$580	\$55
001-2120-52600-00-37-100-26 Guidance unemployment	\$605	\$495	(\$110)
001-2120-52700-00-37-100-26 Guidance prof dev	\$750	\$0	(\$750)
001-2120-52900-00-37-100-26 Guidance dental	\$1,108	\$940	(\$167)
001-2120-52910-00-37-100-26 Guidance disability	\$355	\$355	\$0
001-2120-53300-00-37-100-26 Guidance conference	\$500	\$500	\$0
001-2120-55800-00-37-100-26 Guidance travel	\$250	\$250	\$0
001-2120-56100-00-37-100-26 Guidance supplies	\$600	\$1,000	\$400
001-2120-56700-00-37-100-26 Guidance software	\$7,500	\$13,000	\$5,500
001-2120-58100-00-37-100-26 Guidance dues & fees	\$300	\$300	\$0
TOTAL 2120 Guidance	\$118,652	\$128,290	\$9,640
2125 School Resource Officer			
001-2125-51100-00-38-100-26 SRO wages	\$5,012	\$0	(\$5,012)
001-2125-52200-00-38-100-26 SRO FICA	\$384	\$0	(\$384)
001-2125-52500-00-38-100-26 SRO W/C K-8	\$35	\$0	(\$35)
001-2125-53200-00-38-100-26 SRO contracted services	\$0	\$7,000	\$7,000
TOTAL 2125 School Resource Officer	\$5,431	\$7,000	\$1,569
2130 Health Services			
001-2130-51100-00-45-100-26 Nurse salaries	\$65,183	\$67,939	\$2,756
001-2130-51200-00-45-100-26 Nurse subs	\$1,000	\$2,000	\$1,000
001-2130-52100-00-45-100-26 Nurse health ins.	\$18,574	\$19,189	\$615

Rutland Town School District
FY16 Proposed Expenditure Budget Detail

	FY15	FY16	Budget Change
	Budget	Proposed Budget	FY16 vs. FY15
001-2130-52200-00-45-100-26 Nurse FICA	\$5,063	\$5,350	\$287
001-2130-52300-00-45-100-26 Nurse life ins	\$60	\$60	\$0
001-2130-52500-00-45-100-26 Nurse W/C	\$435	\$475	\$40
001-2130-52600-00-45-100-26 Nurse unemp	\$500	\$410	(\$90)
001-2130-52700-00-45-100-26 Nurse prof dev	\$2,500	\$100	(\$2,400)
001-2130-52900-00-45-100-26 Nurse dental ins	\$1,670	\$1,418	(\$252)
001-2130-52910-00-45-100-26 Nurse disability	\$295	\$290	(\$5)
001-2130-53200-00-45-100-26 Nurse purch svc	\$1,200	\$0	(\$1,200)
001-2130-53300-00-45-100-26 Nurse conf/workshops	\$500	\$400	(\$100)
001-2130-53320-10-61-100-26 OT/PT Purch Serv from RCSL	\$1,375	\$1,375	\$0
001-2130-54300-00-45-100-26 Nurse repairs	\$150	\$150	\$0
001-2130-55800-00-45-100-26 Nurse travel	\$50	\$50	\$0
001-2130-56100-00-45-100-26 Nurse supplies	\$1,000	\$1,000	\$0
001-2130-56700-00-45-100-26 Nurse software	\$300	\$300	\$0
001-2130-58100-00-45-100-26 Nurse dues & fees	\$100	\$100	\$0
001-2130-53320-10-61-200-26 OT/PT Purch Serv from RCSL	\$21,905	\$25,405	\$3,500
001-2130-53320-11-61-200-26 OT/PT Purch Serv from RCSL	\$2,060	\$2,660	\$600
001-2130-53320-30-61-200-26 OT/PT Purch Serv from RCSL	\$1,460	\$1,480	\$20
001-2130-55800-10-61-200-26 OT travel K - 6	\$0	\$100	\$100
TOTAL 2130 Health Services	\$125,380	\$130,251	\$4,871
2142 Ed/Diagnostic K-6			
001-2142-53200-10-61-200-26 Ed/Diagnostic K-6	\$1,000	\$1,000	\$0
001-2142-53200-30-61-200-26 Ed/Diagnostic 7-12	\$2,000	\$2,000	\$0
TOTAL 2142 Ed/Diagnostic K-6	\$3,000	\$3,000	\$0
2150 Speech Pathology			
001-2150-51100-10-59-200-26 Speech wage K-6	\$56,263	\$55,853	(\$411)
001-2150-51100-11-31-200-26 EEE Speech wages	\$8,920	\$12,293	\$3,374
001-2150-51100-30-59-200-26 Speech wage 7-12	\$3,431	\$3,286	(\$145)
001-2150-51200-10-59-200-26 Speech Subs K-6	\$700	\$700	\$0
001-2150-52100-10-59-200-26 Speech health K-6	\$15,231	\$15,004	(\$227)
001-2150-52100-11-31-200-26 EEE Speech health ins	\$2,415	\$3,302	\$888
001-2150-52100-30-59-200-26 Speech health 7-12	\$929	\$883	(\$46)
001-2150-52200-10-59-200-26 Speech FICA K-6	\$4,358	\$4,326	(\$31)
001-2150-52200-11-31-200-26 EEE Speech benefits	\$682	\$940	\$258
001-2150-52200-30-59-200-26 Speech FICA 7-12	\$262	\$251	(\$11)
001-2150-52300-10-59-200-26 Speech Life K-6	\$45	\$47	\$2
001-2150-52300-11-31-200-26 EEE Speech Life Ins.	\$6	\$10	\$4
001-2150-52300-30-59-200-26 Speech Life 7-12	\$12	\$3	(\$9)
001-2150-52500-10-59-200-26 Speech W/comp K-6	\$255	\$390	\$135
001-2150-52500-11-31-200-26 EEE Speech W/C	\$36	\$86	\$50
001-2150-52500-30-59-200-26 Speech W/comp 7-12	\$75	\$23	(\$52)
001-2150-52600-10-59-200-26 Speech unemp K-6	\$300	\$335	\$35
001-2150-52600-11-31-200-26 EEE Speech unemp	\$45	\$75	\$30
001-2150-52600-30-59-200-26 Speech unemp 7-12	\$85	\$20	(\$65)
001-2150-52700-10-59-200-26 Speech prof dev K-6	\$500	\$0	(\$500)
001-2150-52900-10-59-200-26 Speech dental K-6	\$1,370	\$1,109	(\$261)
001-2150-52900-11-31-200-26 EEE Speech Dental Ins	\$217	\$244	\$27
001-2150-52900-30-59-200-26 Speech dental 7-12	\$84	\$65	(\$18)
001-2150-52910-10-59-200-26 Speech disab K-6	\$175	\$240	\$65

Rutland Town School District
FY16 Proposed Expenditure Budget Detail

	FY15	FY16	Budget Change
	Budget	Proposed Budget	FY16 vs. FY15
001-2150-52910-11-31-200-26 EEE Speech disability	\$25	\$53	\$28
001-2150-52910-30-59-200-26 Speech disab 7-12	\$50	\$14	(\$36)
001-2150-55800-10-59-200-26 Speech Travel K-6	\$50	\$100	\$50
001-2150-56100-10-59-200-26 Speech supplies K-6	\$450	\$450	\$0
001-2150-56400-10-59-200-26 Speech Books K-6	\$200	\$200	\$0
001-2150-56600-10-59-200-26 Speech manip K-6	\$0	\$200	\$200
001-2150-56700-10-59-200-26 Speech software K -6	\$0	\$200	\$200
001-2150-58100-10-59-200-26 Speech Dues & Fees K-6	\$300	\$300	\$0
TOTAL 2150 Speech Pathology	\$97,471	\$101,002	\$3,534
2220 Educational Media			
001-2220-51100-00-42-100-26 Library wages	\$66,327	\$69,103	\$2,776
001-2220-52100-00-42-100-26 Library health ins	\$7,049	\$7,282	\$233
001-2220-52200-00-42-100-26 Library FICA	\$5,074	\$5,286	\$212
001-2220-52300-00-42-100-26 Library life ins	\$60	\$60	\$0
001-2220-52500-00-42-100-26 Library w/c	\$440	\$485	\$45
001-2220-52600-00-42-100-26 Library unemployment	\$510	\$415	(\$95)
001-2220-52700-00-42-100-26 Library prof dev	\$600	\$0	(\$600)
001-2220-52900-00-42-100-26 Library dental ins	\$614	\$521	(\$93)
001-2220-52910-00-42-100-26 Library disab ins	\$300	\$300	\$0
001-2220-53200-00-42-100-26 Library purch subs	\$1,000	\$1,000	\$0
001-2220-53300-00-42-100-26 Library conf/workshops	\$300	\$300	\$0
001-2220-53320-00-42-100-26 Purchased Service from RCSU	\$35,250	\$41,350	\$6,100
001-2220-54300-00-42-100-26 Library repairs	\$500	\$0	(\$500)
001-2220-55800-00-42-100-26 Library travel	\$100	\$100	\$0
001-2220-56100-00-42-100-26 Library supplies	\$900	\$900	\$0
001-2220-56400-00-42-100-26 Library books	\$3,700	\$3,700	\$0
001-2220-56700-00-42-100-26 Library software	\$2,500	\$2,500	\$0
001-2220-57340-00-42-100-26 Library - tech hardware	\$1,400	\$1,400	\$0
001-2220-58100-00-42-100-26 Library dues & fees	\$50	\$50	\$0
TOTAL 2220 Educational Media	\$126,674	\$134,752	\$8,078
2230 Technology Infrastructure			
001-2230-53200-00-62-100-26 Tech Purchased Service	\$10,000	\$10,000	\$0
001-2230-53310-00-62-100-26 Tech Assessment - RCSU	\$82,234	\$84,950	\$2,716
001-2230-54300-00-62-100-26 Tech repairs	\$5,000	\$5,000	\$0
001-2230-56500-00-62-100-26 Tech supplies/software	\$3,000	\$1,500	(\$1,500)
001-2230-57340-00-62-100-26 Tech hardware/equipment	\$1,000	\$1,000	\$0
TOTAL 2230 Technology Infrastructure	\$101,234	\$102,450	\$1,216
2300 Support Services Gen Admin			
001-2300-51100-00-73-100-26 Board salaries	\$11,900	\$11,900	\$0
001-2300-52200-00-73-100-26 Board FICA	\$910	\$910	\$0
001-2300-53200-00-73-100-26 Board - purchased service	\$2,400	\$1,500	(\$900)
001-2300-53310-00-73-100-26 RCSU Assessment	\$192,528	\$193,418	\$890
001-2300-53312-00-73-100-26 RCSU Assessment - audit	\$13,750	\$14,165	\$415
001-2300-53600-00-73-100-26 Board - legal	\$10,000	\$10,000	\$0
001-2300-55200-00-73-100-26 Board - liability ins	\$11,800	\$12,450	\$650
001-2300-55400-00-73-100-26 Board - advertising	\$2,700	\$1,500	(\$1,200)
001-2300-56100-00-73-100-26 Board supplies	\$900	\$1,500	\$600
001-2300-58100-00-73-100-26 Gen Admin dues	\$2,100	\$2,200	\$100
001-2300-58900-00-73-100-26 Gen Admin misc	\$2,400	\$2,400	\$0

Rutland Town School District			
FY16 Proposed Expenditure Budget Detail			
	FY15	FY16	Budget Change
	Budget	Proposed Budget	FY16 vs. FY15
TOTAL 2300 Support Services Gen Admin	\$251,388	\$251,943	\$555
2400 Support Services School Admin			
001-2400-51100-00-53-100-26 S Admin salaries	\$220,874	\$221,271	\$397
001-2400-52100-00-53-100-26 S Admin health	\$45,800	\$46,260	\$460
001-2400-52200-00-53-100-26 S Admin FICA	\$16,897	\$16,927	\$30
001-2400-52300-00-53-100-26 S Admin life ins	\$650	\$648	(\$2)
001-2400-52400-00-53-100-26 S Admin retire	\$3,159	\$5,240	\$2,081
001-2400-52500-00-53-100-26 S Admin W/C	\$1,465	\$1,550	\$85
001-2400-52600-00-53-100-26 S Admin unemployment	\$1,700	\$1,330	(\$370)
001-2400-52700-00-53-100-26 S Admin prof dev	\$7,000	\$5,800	(\$1,200)
001-2400-52900-00-53-100-26 S Admin dental	\$1,841	\$3,357	\$1,517
001-2400-52910-00-53-100-26 S Admin disability	\$810	\$765	(\$45)
001-2400-55300-00-53-100-26 S Admin communications	\$5,000	\$6,000	\$1,000
001-2400-55301-00-53-100-26 S Admin postage	\$4,000	\$4,500	\$500
001-2400-55400-00-53-100-26 S Admin advertising	\$3,500	\$1,000	(\$2,500)
001-2400-55500-00-53-100-26 S Admin printing	\$0	\$2,000	\$2,000
001-2400-55800-00-53-100-26 S Admin travel	\$1,000	\$1,000	\$0
001-2400-56100-00-53-100-26 S Admin supplies	\$2,790	\$2,790	\$0
001-2400-56700-00-53-100-26 S Admin software	\$500	\$500	\$0
001-2400-58100-00-53-100-26 S Admin dues & fees	\$1,600	\$1,500	(\$100)
001-2400-53310-10-15-200-26 SE RCSU Assessment K-6	(\$926)	\$0	\$926
001-2400-53310-30-15-200-26 SE RCSU Assessment 7-12	(\$926)	\$0	\$926
TOTAL 2400 Support Services School Admin	\$316,734	\$322,438	\$5,705
2510 Fiscal Services Treasurer			
001-2510-53200-00-72-100-26 Fiscal svc treasurer	\$15,000	\$15,000	\$0
001-2510-56100-00-72-100-26 Fiscal svc supplies	\$1,000	\$1,000	\$0
001-2510-58300-00-72-100-26 Fiscal svc interest	\$4,000	\$4,000	\$0
TOTAL 2510 Fiscal Services Treasurer	\$20,000	\$20,000	\$0
2600 Operation and Maint			
001-2600-51100-00-66-100-26 Maint wages	\$130,204	\$118,076	(\$12,127)
001-2600-51300-00-66-100-26 Maint OT	\$1,000	\$2,000	\$1,000
001-2600-52100-00-66-100-26 Maint health ins	\$33,100	\$40,062	\$6,962
001-2600-52200-00-66-100-26 Maint FICA	\$10,037	\$9,186	(\$851)
001-2600-52300-00-66-100-26 Maint Life Ins.	\$240	\$180	(\$60)
001-2600-52400-00-66-100-26 Maint retirement	\$6,998	\$6,346	(\$652)
001-2600-52500-00-66-100-26 Maint W/C	\$865	\$825	(\$40)
001-2600-52600-00-66-100-26 Maint unemployment	\$1,000	\$710	(\$290)
001-2600-52900-00-66-100-26 Maint dental ins	\$5,011	\$4,255	(\$757)
001-2600-52910-00-66-100-26 Maint disability K-8	\$590	\$510	(\$80)
001-2600-53200-00-66-100-26 Maint purch services	\$2,000	\$2,000	\$0
001-2600-53210-00-66-100-26 Maint purch subs	\$2,000	\$0	(\$2,000)
001-2600-54110-00-66-100-26 Maint water/sewer	\$15,855	\$16,000	\$145
001-2600-54210-00-66-100-26 Maint refuse disposal	\$4,300	\$3,000	(\$1,300)
001-2600-54220-00-66-100-26 Maint snow plowing	\$5,000	\$8,000	\$3,000
001-2600-54240-00-66-100-26 Maint grounds	\$4,000	\$4,000	\$0
001-2600-54300-00-66-100-26 Maint R & M	\$40,000	\$40,000	\$0
001-2600-54303-00-66-100-26 Maint security	\$3,000	\$3,000	\$0
001-2600-55200-00-66-100-26 Maint property/liab ins.	\$26,500	\$25,200	(\$1,300)
001-2600-55800-00-66-100-26 Maint travel	\$50	\$0	(\$50)

Rutland Town School District			
FY16 Proposed Expenditure Budget Detail			
	FY15	FY16	Budget Change
	Budget	Proposed Budget	FY16 vs. FY15
001-2600-56100-00-66-100-26 Maint supplies	\$17,000	\$18,500	\$1,500
001-2600-56200-00-66-100-26 Maint heating oil	\$97,500	\$97,500	\$0
001-2600-56220-00-66-100-26 Maint electricity	\$55,000	\$60,000	\$5,000
001-2600-57310-00-66-100-26 Maint machinery	\$3,000	\$3,000	\$0
001-2600-57330-00-66-100-26 Maint furniture	\$2,000	\$2,000	\$0
001-2600-57390-00-66-100-26 Maint other equip	\$3,000	\$3,000	\$0
001-2600-58100-00-66-100-26 Maint dues & fees	\$230	\$230	\$0
TOTAL 2600 Operation and Maint	\$469,480	\$467,580	(\$1,900)
2711 Trans To/From School			
001-2711-55100-00-67-100-26 Trans To/From	\$172,000	\$189,000	\$17,000
001-2711-54300-00-67-200-26 SE vehicle maint and repairs	\$500	\$200	(\$300)
001-2711-55100-10-67-200-26 SE Trans K-6	\$1,000	\$1,000	\$0
001-2711-55100-30-67-200-26 SE Trans 7-12	\$5,000	\$5,000	\$0
001-2711-55201-10-67-200-26 SE Auto insurance - van	\$400	\$400	\$0
001-2711-56201-00-67-200-26 SE Vehicle Fuel	\$1,000	\$1,000	\$0
TOTAL 2711 Trans To/From School	\$179,900	\$196,600	\$16,700
5100 Debt Service			
001-5100-58301-00-29-031-26 Debt bldg bond interest	\$6,581	\$2,194	(\$4,387)
001-5100-58302-00-29-031-26 Debt spec proj interest	\$2,135	\$716	(\$1,419)
001-5100-58305-00-29-031-26 Debt solar project interest	\$2,104	\$1,812	(\$292)
001-5100-59101-00-29-031-26 Debt bldg bond princ	\$75,000	\$75,000	\$0
001-5100-59102-00-29-031-26 Debt spec proj princ	\$35,000	\$35,000	\$0
001-5100-59105-00-29-031-26 Debt solar project princ	\$10,000	\$10,000	\$0
TOTAL 5100 Debt Service	\$130,820	\$124,722	(\$6,098)
GRAND TOTAL	\$7,647,715	\$7,847,076	\$199,371
Rutland Town School District			
FY16 Proposed Revenue Budget Detail			
	FY15	FY16	Budget Change
	Budget	Proposed Budget	FY16 vs. FY15
001-0000-41312-00-00-000-00 Tuition K-6 LEA	(\$12,900)	(\$13,400)	(\$500)
001-0000-41322-00-00-000-00 Tuition 7-8 LEA	(\$13,900)	(\$39,000)	(\$25,100)
001-0000-41510-00-00-000-00 Interest Income	(\$1,000)	(\$450)	\$550
001-0000-41951-00-00-000-00 Excess Costs - Non Spec Ed.	\$0	\$0	\$0
001-0000-41993-00-00-000-00 "Circle" Income	(\$850)	(\$400)	\$450
001-0000-43110-00-00-000-00 General State Support Grant	(\$6,596,643)	(\$6,759,392)	(\$162,749)
001-0000-43114-00-00-000-00 Technical Center Grant	(\$94,997)	(\$95,323)	(\$326)
001-0000-43150-00-00-000-00 Transportation Aid	(\$68,000)	(\$71,600)	(\$3,600)
001-0000-43201-00-00-000-00 Mainstream Block Grant	(\$195,257)	(\$190,645)	\$4,612
001-0000-43202-00-00-000-00 SE reimbursement	(\$308,500)	(\$340,000)	(\$31,500)
001-0000-43203-00-00-000-00 SE Extraordinary reimb	(\$20,000)	(\$23,400)	(\$3,400)
001-0000-43204-00-00-000-00 EEEP Grant	(\$35,665)	(\$38,466)	(\$2,801)
001-0000-43205-00-00-000-00 SE State Placed Stud Reimb	\$0	\$0	\$0
001-0000-46999-00-00-000-00 Reserved Cash to Open	(\$300,000)	(\$275,000)	\$25,000
GRAND TOTAL	(\$7,647,712)	(\$7,847,076)	(\$199,364)

Town State Representative and County Senators



Thomas P. Terenzini
State Representative

tterenzini@leg.state.vt.us

Brian Collamore
State Senator

bcollam@aol.com

Kevin Mullin
State Senator

kjmbjm@aol.com



Peg Flory
State Senator
pflory@leg.state.vt.us

NOTES OF INTEREST

Property Taxes:

Town Property taxes are due on September 10th, January 10th and May 10th.

Eligible Homestead owners must annually file a homestead declaration form each year by April 15th with the Vermont Tax Department to receive an adjustment to their property taxes.

Regular Meetings:

Rutland Town Select Board: every other Tuesday at 6:30PM at the Town Office.

Rutland Town Planning Commission: the first and third Thursday of each month at 7PM at the Town Office.

These schedules are subject to change, and additional meetings may be scheduled, so please call the Town Clerk at 773-2528 or the Town Administrator at 770-5072 to verify, or check the town's webpage at <http://www.rutlandtown.com/> . Notices of changes, special meetings and agendas are posted at the Town Clerk's Office and on the town's website.

Transfer Station Hours:

Wednesday: 4PM to 7PM

Saturday: 8AM to 1PM

See our town's webpage at <http://www.rutlandtown.com> for information about what wastes will be accepted at the transfer station, what recyclables are collected, and for a list of hazardous waste collection events.

Dog Licenses are available at the Town Clerk's Office during regular business hours. Registration is due on or before April 1st each year. A current rabies certificate signed by a veterinarian is required to obtain each dog license.

Rutland Town Plan, Town Subdivision Regulations, and other **Town Ordinances** are available on our town website at <http://www.rutlandtown.com> .

See list of **Town Phone Numbers** on inside of back cover of this report.

PLEASE CUT OUT AND LOCATE NEAR PHONE

FOR ALL FIRES CALL

773-2565

RUTLAND TOWN FIRE DEPARTMENT

EMERGENCY PHONE NUMBERS

Rescue & Ambulance		"911"
State Police		773-9101
1 st Constable	Ed Dumas	558-8641
2 nd Constable	JP Faignant	770-2001
Special Officer	Ted Washburn	558-3165

Town Clerk & Treasure's Office Hours: 8:00 AM – 4:30 P.M.
Monday thru Friday

Town Clerk & Treasure's Office	773-2528
Town Administrator	770-5072
Town Lister/Assessor	770-1898
Recreation Director	779-2518
Highway Commissioner	353-0540
Fire Chief	353-8452
Fire Warden/Emergency Management	770-0959

Town Office E-mails

Town Clerk & Treasurer	dzeller@rutlandtown.com
Town Administrator	rutlandtown@comcast.net
Town Lister/Assessor	howard@rutlandtown.com

Other Town Resources

Cheney Hill Community Center	773-8704
Salt Shed – Highway Dept.	773-8129
Northwood Park	775-7301
Rutland Town Elementary School	775-0566
Rutland Central Supervisory Union	775-4342
Transfer Station	747-9013

Town of Rutland
181 Business Route 4
Center Rutland, VT 05736

“OR CURRENT RESIDENT”